

June
2021

St. Louis County CARES Year in Review

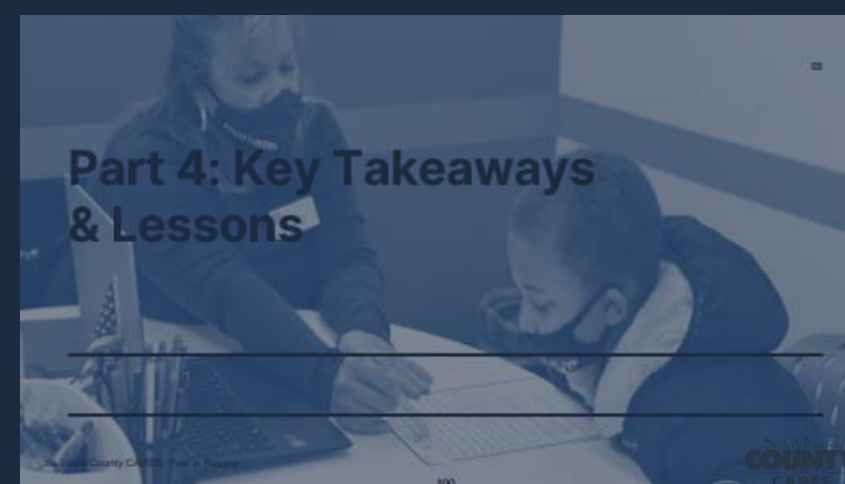
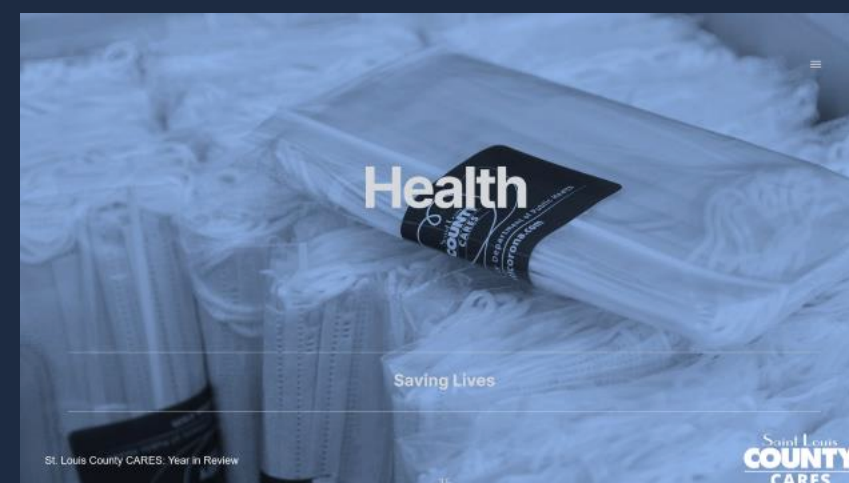
Report of St. Louis County CARES Programs and Services



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Outline





Part 1: Background

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COVID-19 in St. Louis County

MOVING AVERAGE:
NEW COVID HOSPITAL ADMISSIONS



- Includes COVID+ Only

COVID-19 in St. Louis County

ST. LOUIS REGION
Confirmed COVID+ only

AS OF June 7, 2021

**CURRENTLY
HOSPITALIZED**

(TASK FORCE HOSPITALS)

108

**DAILY ICU
CENSUS**

(TASK FORCE HOSPITALS)

34

**VENTILATORS IN
USE FOR COVID**

(TASK FORCE HOSPITALS)

17

COVID-19 in St. Louis County

ST. LOUIS REGION
Suspected COVID+

AS OF June 7, 2021

**CURRENTLY
HOSPITALIZED**

(TASK FORCE HOSPITALS)

27

**DAILY ICU
CENSUS**

(TASK FORCE HOSPITALS)

4

**VENTILATORS IN
USE FOR COVID**

(TASK FORCE HOSPITALS)

2

COVID-19 in St. Louis County

AS OF June 7, 2021

TASK FORCE HOSPITAL DISCHARGES

COVID PATIENTS
DISCHARGED
YESTERDAY

(TASK FORCE HOSPITALS)

40

CUMULATIVE
COVID PATIENTS
DISCHARGED

(TASK FORCE HOSPITALS)

22,660

COVID-19 in St. Louis County

Task Force Hospital COVID Deaths



COVID-19 in St. Louis County

- On March 7, 2020, St. Louis County became the location of the first confirmed case of Covid-19.
- On March 27, 2020 the United States Congress passed the Coronavirus Aid, Relief, and Economic Security Act (the “CARES” Act), Title V of the CARES Act created the Coronavirus Relief Fund (CRF), appropriating \$150 billion to the United States Department of Treasury to distribute to state and local governments for COVID-19 response costs.
- On April 28, 2020, the St. Louis County Council adopted Ordinance No. 27,772 to accept and appropriate the CRF funds in accordance with applicable federal law and regulations.

The Coronavirus Relief Fund

Overview

- The federal Coronavirus Aid, Relief, and Economic Security Act (the “CARES” Act) created the Coronavirus Relief Fund (CRF) for state and local governments to pay for COVID-19 response costs.
- The CARES Act requires that the payments from the Coronavirus Relief Fund only be used to cover expenses that—
 1. are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19);
 2. were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or local government; and
 3. were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

The Coronavirus Relief Fund

Overview

- Under the CARES Act, a unit of local government eligible for receipt of direct payment includes a county, municipality, town, township, village, parish, borough or other unit of general government with a population that exceeds 500,000.
 - 120 counties
 - 32 cities
 - 1 town
- If a unit of local government does not meet the 500,000 population threshold, it cannot receive direct payments from the U.S. Treasury.
- However, a state or county that receives a CRF payment is allowed to transfer funds to a unit of local government.

The Coronavirus Relief Fund

Eligible Expenses

1. Medical expenses such as:

- a. COVID-19 related expenses of public hospitals, clinics, and similar facilities.
- b. Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs.
- c. Costs of providing COVID-19 testing, including serological testing.
- d. Emergency medical response expenses, including emergency medical transportation, related to COVID-19.
- e. Expenses for establishing and operating public telemedicine capabilities for COVID-19 related treatment.

The Coronavirus Relief Fund

Eligible Expenses

2. Public health expenses such as:

- a. Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19.
- b. Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency.
- c. Expenses for disinfection of public areas and other facilities, e.g., nursing homes, in response to COVID-19 public health emergency.
- d. Expenses for technical assistance to local authorities or other entities on mitigation of COVID-19 related threats to public health and safety.
- e. Expenses for public safety measures undertaken in response to COVID-19.
- f. Expenses for quarantining individuals

The Coronavirus Relief Fund

Eligible Expenses

3. Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
4. Expenses of actions to facilitate compliance with COVID-19 related public health measures, such as:
 - a. Expenses for food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions.
 - b. Expenses to facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID-19 precautions.
 - c. Expenses to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions.
 - d. Expenses of providing paid sick and paid family and medical leave to public employees to enable compliance with COVID-19 public health precautions.
 - e. COVID-19 related expenses of maintaining state prisons and county jails, including as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions.
 - f. Expenses for care for homeless populations provided to mitigate COVID -19 effects and enable compliance with COVID-19 public health precautions.

The Coronavirus Relief Fund

Eligible Expenses

5. Expenses associated with the provision of economic support in connection with the COVID–19 public health emergency, such as:
 - a. Expenditures related to the provision of grants to small businesses to reimburse the costs of business interruption caused by required closures.
 - b. Expenditures related to a State, territorial, local, or Tribal government payroll support program.
 - c. Unemployment insurance costs related to the COVID–19 public health emergency if such costs will not be reimbursed by the federal government pursuant to the CARES Act or otherwise.
6. Any other COVID–19-related expenses reasonably necessary to the function of government that satisfy the Fund’s eligibility criteria.

The Coronavirus Relief Fund

Ineligible Expenses

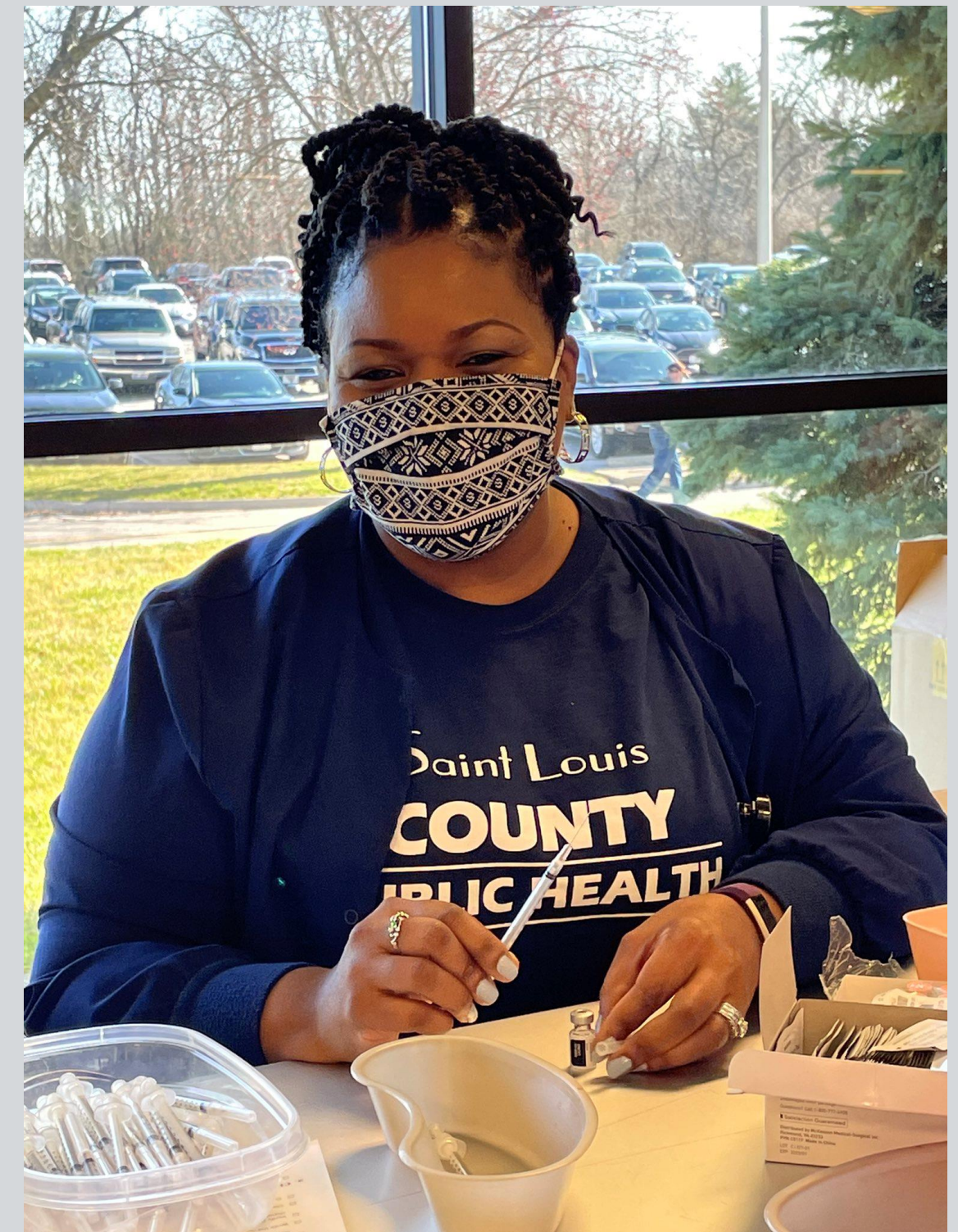
1. Expenses for the State share of Medicaid.
2. Damages covered by insurance.
3. Payroll or benefits expenses for employees whose work duties are not substantially dedicated to mitigating or responding to the COVID–19 public health emergency.
4. Expenses that have been or will be reimbursed under any federal program, such as the reimbursement by the federal government pursuant to the CARES Act of contributions by States to State unemployment funds.
5. Reimbursement to donors for donated items or services.
6. Workforce bonuses other than hazard pay or overtime.
7. Severance pay.
8. Legal settlements.

A blue-tinted photograph of three women wearing face masks and high-visibility safety vests, working together at a table. They are surrounded by boxes and supplies, including one labeled 'Because Good Pl...'. The background shows a room with hanging clothes and a window with blinds.

Part 2: Administration, Budget & Compliance

Overarching Mission

Make an immediate, strategic impact in the County through direct public health, humanitarian and economic investments for our most vulnerable and affected populations.

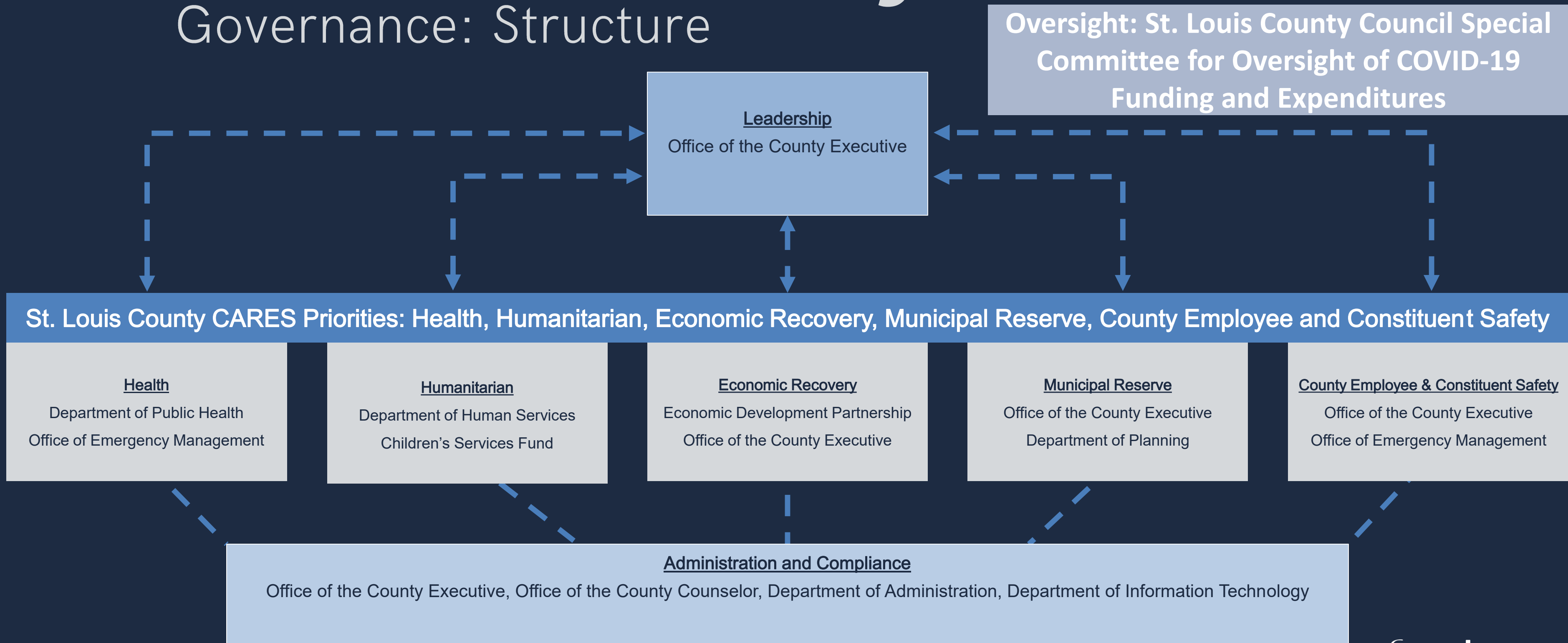


Overarching Values



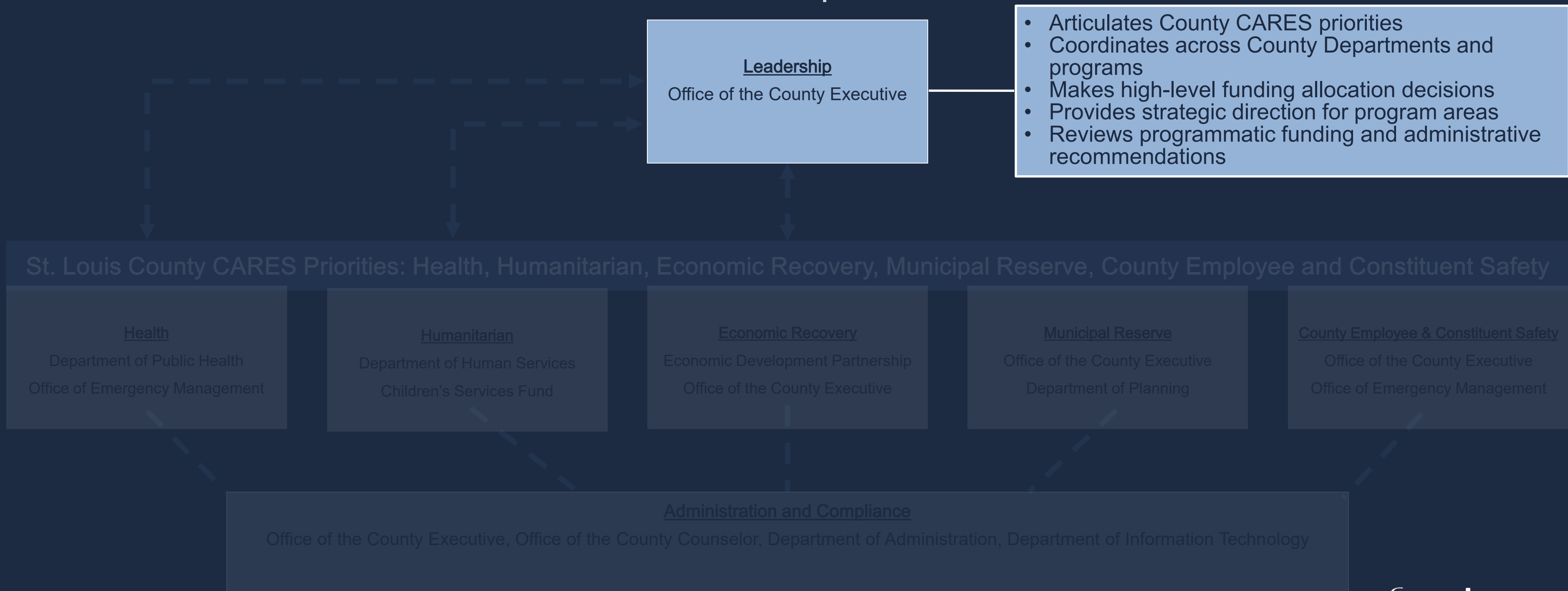
St. Louis County CARES

Governance: Structure



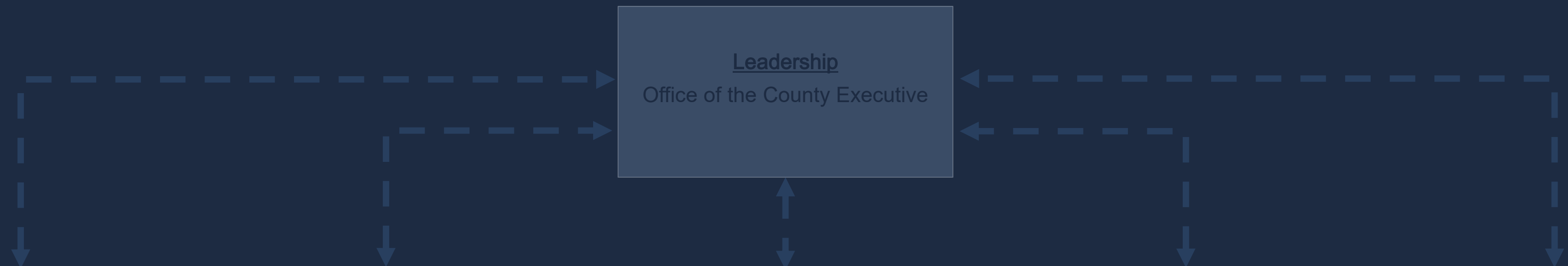
St. Louis County CARES

Governance: Roles and Responsibilities



St. Louis County CARES

Governance: Roles and Responsibilities



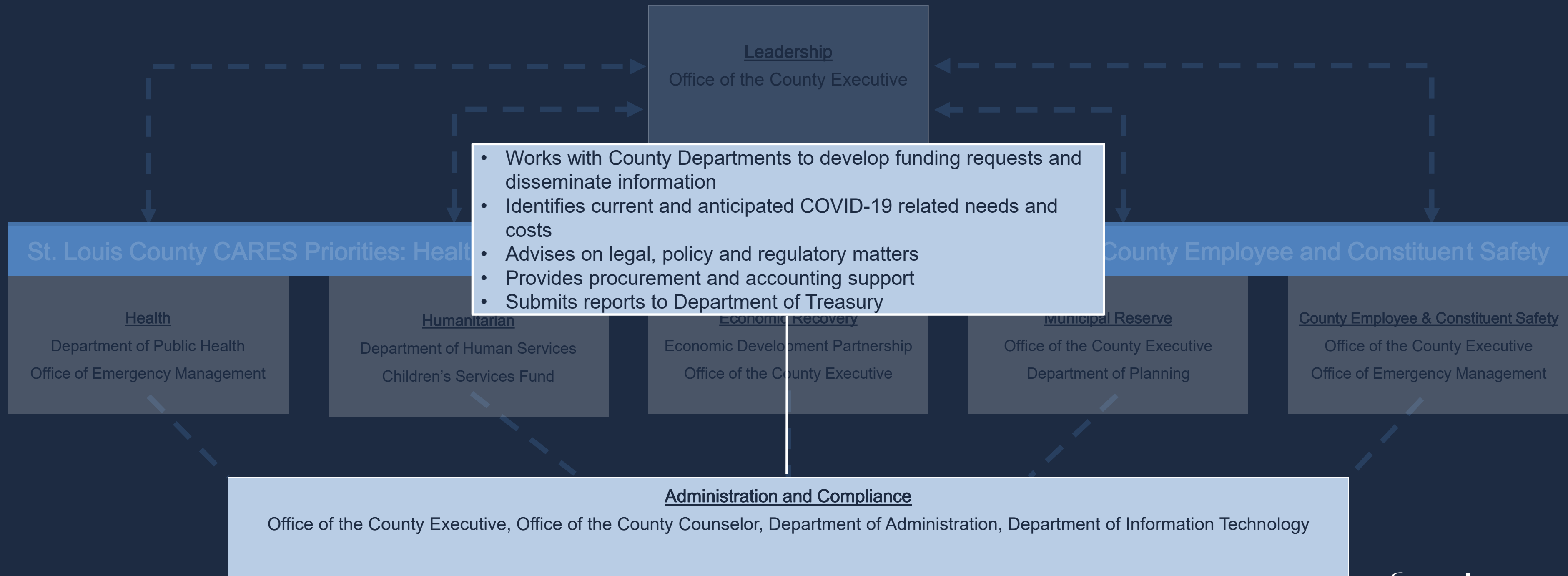
St. Louis County CARES Priorities: Health, Humanitarian, Economic Recovery, Municipal Reserve, County Employee and Constituent Safety

- Develop programs and parameters for each CARES priority area
- Collects funding requests and makes funding decisions based on guidance from leadership and applicable regulatory criteria
- Oversees administration and management of funds and interacts with grantees, vendors, subrecipients, etc.
- Coordinates and collaborates across CARES priority areas

Administration and Compliance
Office of the County Executive, Office of the County Counselor, Department of Administration, Department of Information Technology

St. Louis County CARES

Governance: Roles and Responsibilities



St. Louis County CARES

Governance: Personnel

Oversight: St. Louis County Council Special
Committee for Oversight of COVID-19
Funding and Expenditures

Leadership

Winston Calvert
Deanna Venker
Cora Faith Walker
Cindy Brinkley*

St. Louis County CARES Priorities: Health, Humanitarian, Economic Recovery, Municipal Reserve, County Employee and Constituent Safety

Health

Faisal Khan
Spring Schmidt
Emily Doucette**
Paul Hintze*

Humanitarian

Andrea Jackson-Jennings
Emily Koenig
Deb Patterson*

Economic Recovery

Rodney Crim
Janson Thomas
Rick Stevens*

Municipal Relief

Joan Kelly Horn
Kathy Rehmer
Pat Kelly*

County Employee & Constituent Safety

Mike Chapman
Andria Nelson-Roberts
Michele Ryan

Administration and Compliance

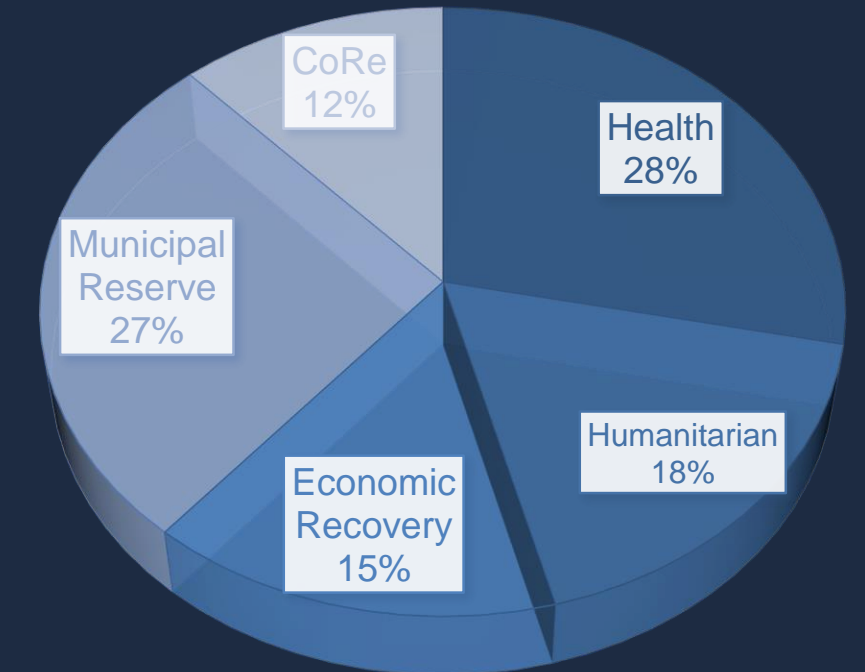
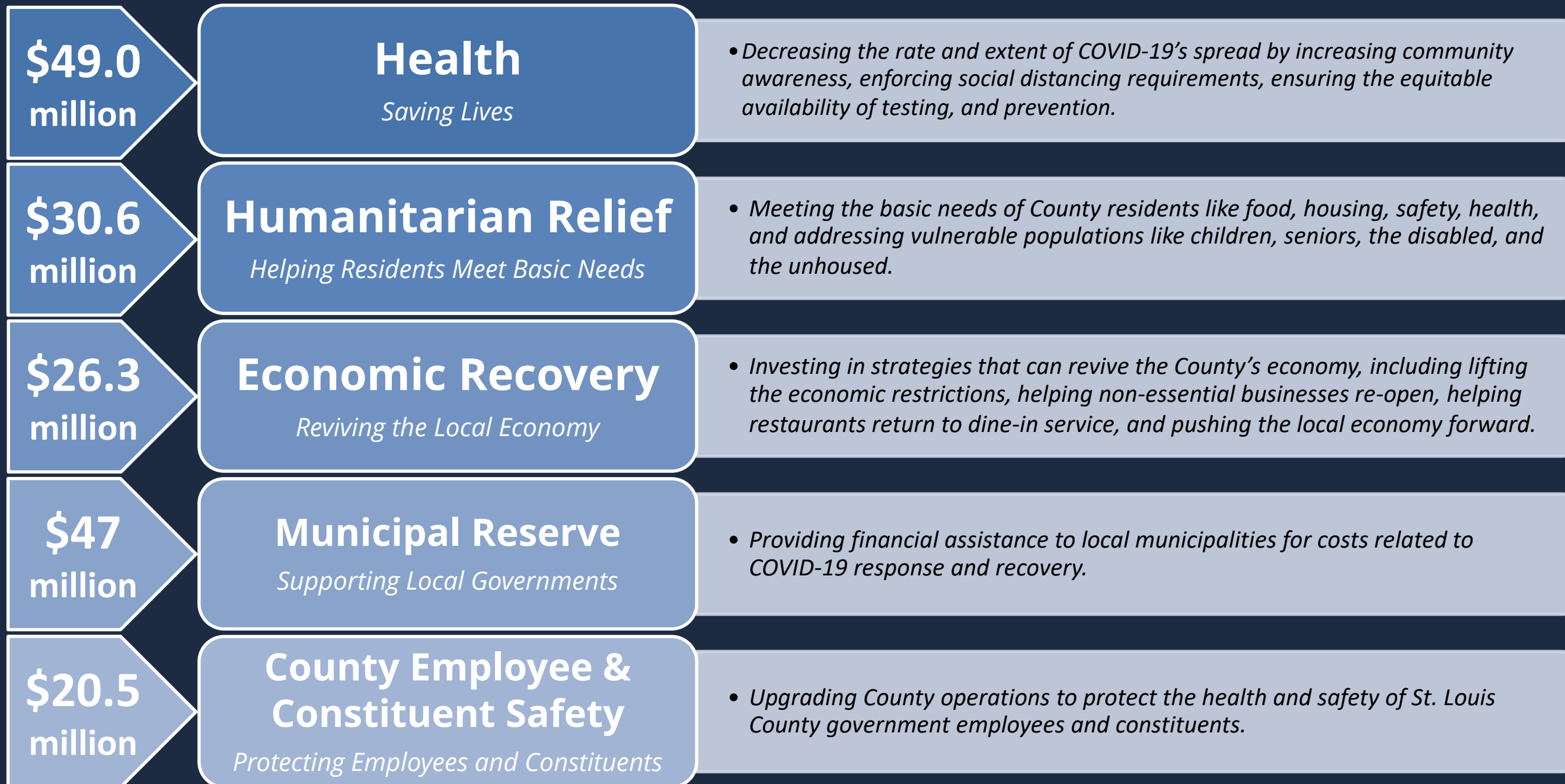
Beth Orwick, Stephanie Hill, Tod Martin**, Jenn Keating, Vickie Fredrick, Chuck Henderson, Paul Kreidler, Shannon Koenig**

*Volunteer advisors

**Former CARES
personnel

St. Louis County CARES

Budget Overview



St. Louis County CARES

Budget Overview

	Current Budget*	Actual Expenditures	Req/Enc Balance	Remaining Budget
Public Health	49,041,018.30	(24,244,435.63)	(7,458,443.93)	17,338,139.02
Humanitarian	30,637,548.00	(26,531,069.04)	(3,630,910.34)	475,568.80
Economic Recovery	26,324,235.01	(24,415,317.65)	-	1,908,917.51
Municipal Reserve	47,000,000.00	(46,297,214.50)	-	702,785.77
County Response	\$20,478,304.49	\$(11,938,372.10)	\$(5,187,124.09)	\$3,352,808.42
Total	\$173,481,105.80	\$(133,426,408.92)	\$(16,276,478.36)	\$23,778,218.52

*As of May 27, 2021

St. Louis County CARES

Budget Overview

Health – Saving Lives

	Allocated	Expended
Testing	\$21 million	\$5.8 million
Prevalence Study	\$2 million	\$1.2 million
Community Health Provider Grant	\$1.9 million	\$1.6 million
Mental Health Provider Grant Program	\$1.8 million	\$1.3 million
PPE	\$8.7 million	\$4.0 million
Community Engagement	\$1.1 million	~\$500,000
Contact Tracing & Case Investigation	\$6.0 million	\$7.5 million
Other Public Health Expenses	\$5.3 million	~\$500,000
Administration	\$1.2 million	~\$500,000
Total	\$49.0 million	\$23.0 million

St. Louis County CARES

Budget Overview

Humanitarian – Helping Residents Meet Basic Needs

	Allocated	Expended
Food Security	\$6.0 million	\$9.7 million
Childcare Relief	\$5.9 million	\$1.9 million
Humanitarian Relief Fund	\$9.0 million	\$9.0 million
Housing Stabilization/Homeless Prevention	\$7.0 million	\$7.0 million
Technology	\$1.0 million	\$1.0 million
Seniors and Homebound Services	\$500,000	\$500,000
Children’s Emotional and Social Wellness	\$500,000	\$500,000
Domestic Violence Response	\$1.0 million	~\$500,000
Digital Equity Initiative	\$4.0 million	\$4.0 million
Utility Assistance	--	\$1.5 million
Administration	\$1.2 million	>\$20,000

St. Louis County CARES

Budget Overview

Economic Recovery – Reviving the Local Economy





	Allocated	Expended
Small Business Relief Program	\$19.6 million	\$19.6 million
Economic Rescue Team	\$5.5 million	
Rapid Deployment Fund	--	\$4.8 million
Administration	\$1.2 million	<\$100,000
Total	\$26.3 million	\$24.4 million

Municipal Reserve – Supporting Local Governments

	\$47 million	\$46.3 million
County Employee & Constituent Safety (CoRe)	\$20.5 million	\$12.0 million

St. Louis County CARES

Compliance: Overview

WHY	 Mitigate Fraud, Waste and Abuse	 Identify High-Risk Applicants	 Prepare for an OIG Audit	 Mitigate De-obligation Risk
PROCESS	Identify and flag potential duplicate service contacts and provide for fraud, waste, and abuse identification and remediation.	Identify risk factors and indicators, determine the weight of the risk factors and indicators and prepare a risk assessment for each applicant. Based on the results, implement a process to monitor high-risk applicants.	Identify the grant requirements, collect appropriate documentation from each applicant and prepare a completeness and compliance review workbook. Package up the workbook with supporting documentation.	Ensure deadlines are met, examine applicant support documentation for subaward expenditures, evaluate compliance with relevant statutes, regulations, including Uniform Grant Guidance and funding agreements and report the results.
RESULTS	Establishing internal controls, regulations, guidance, and standard operating procedures to identify and effectively respond to suspicious activity.	Additional monitoring and review is completed for high-risk applicants.	Appropriate documentation is reviewed, organized and turned over to the grantor for retention.	Minimizes financial liability to the grantor and provides transparency to taxpayers and grantors who are active stakeholders.

St. Louis County CARES

Compliance: Key Dates

March 2020

- First case of COVID in St. Louis County
- Initiated County Emergency Response

April 2020

- County received \$173.5 million in CRF
- Initial Treasury guidance & FAQs released

May 2020

- Engaged Lewis Rice for CRF Compliance
- Initiated SBR Program
- Updated FAQs released

June 2020

- Engaged Rubin Brown for SBR Compliance
- Initiated Health and Humanitarian Awards
- Updated FAQs & guidance released

July 2020

- Initial Cycle 1 Report
- \$10.75 million costs reported
- Updated FAQs & guidance released

August 2020

- Treasury OIG opens CRF reporting portal and releases guidance
- Updated FAQs released

September 2020

- Final Cycle 1 Report
- \$14.64 million costs reported
- Initiated MRP
- Updated FAQs & guidance released

October 2020

- Engaged Deloitte for FEMA/CARES/CRF Compliance
- Final Cycle 2 Report
- \$77.81 million costs reported

November 2020

- FEMA Project Worksheets filed with costs through Sept. 30

December 2020

- CRF incurred costs deadline extended to December 2021
- Emergency Rental Assistance Program funded

January 2021

- CRF final rules published in Federal Register

St. Louis County CARES

Compliance: A Snapshot of Deloitte's Involvement

5

Programs reviewed

2,000+

Applications / Departments¹ subject to compliance review

\$123M+

In award funding was reviewed

Municipality Relief Program	Healthcare Programs	Humanitarian Programs	FEMA	Small Business Relief
\$47M Total Award Amount Subject to Review	\$8.6M Total Award Amount Subject to Review	\$29M Total Award Amount Subject to Review	\$19M ² Total Award Amount Subject to Review	\$19.7M ³ Total Award Amount Subject to Review
86 Total Applications Subject to Review	51 Total Applications Subject to Review	215 Total Applications Subject to Review	11 Total Departments / Projects Subject to Review	1,663 Total Applications Subject to Review

Impact



Increased the level of compliance:

Recommended documentation the County should collect from the applicants and built out review processes that are compliant with required state and federal regulations, including the Uniform Grant Guidance found in the Code of Federal Regulations (2 CFR 200)



Lens of Fraud, Waste, and Abuse:

Looked for known patterns indicative of suspicious activity and identified potential fraud, waste and abuse amongst applicants



Applicant Outreach:

Worked alongside St. Louis County to have impactful and effective conversations with various applicants which made the compliance review process more efficient

¹Represents departments / projects for which Deloitte was involved as part of the FEMA workstream.

²Represents STLC spending through September 2020. STLC to determine remaining amount subject to Deloitte review for October 2020 – Present.

³The total awarded amount is net of funds that have been returned to the county (i.e., Amount reviewed by Deloitte was greater than amount noted.



Part 3: Programs and Services



Health

Saving Lives

Program Goal

Saving lives by decreasing the rate and extent of COVID-19's spread through increasing community awareness, enforcing social distancing, and providing equitable access to testing and prevention.



Budget Breakdown

St. Louis County CARES

Budget Overview

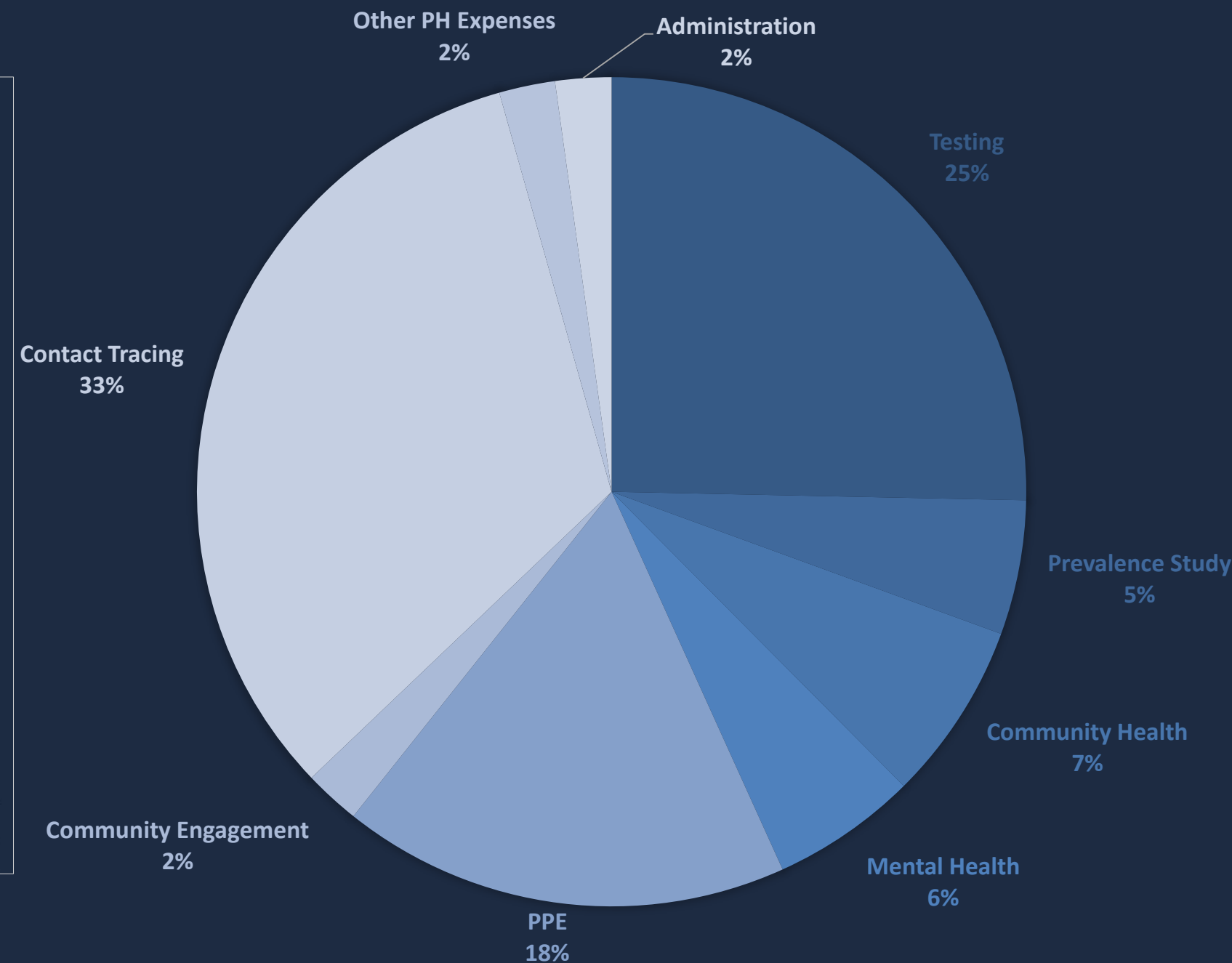
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St. Louis County CARES: Year in Review

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Saint Louis
COUNTY
CARES



Health

Program Overview

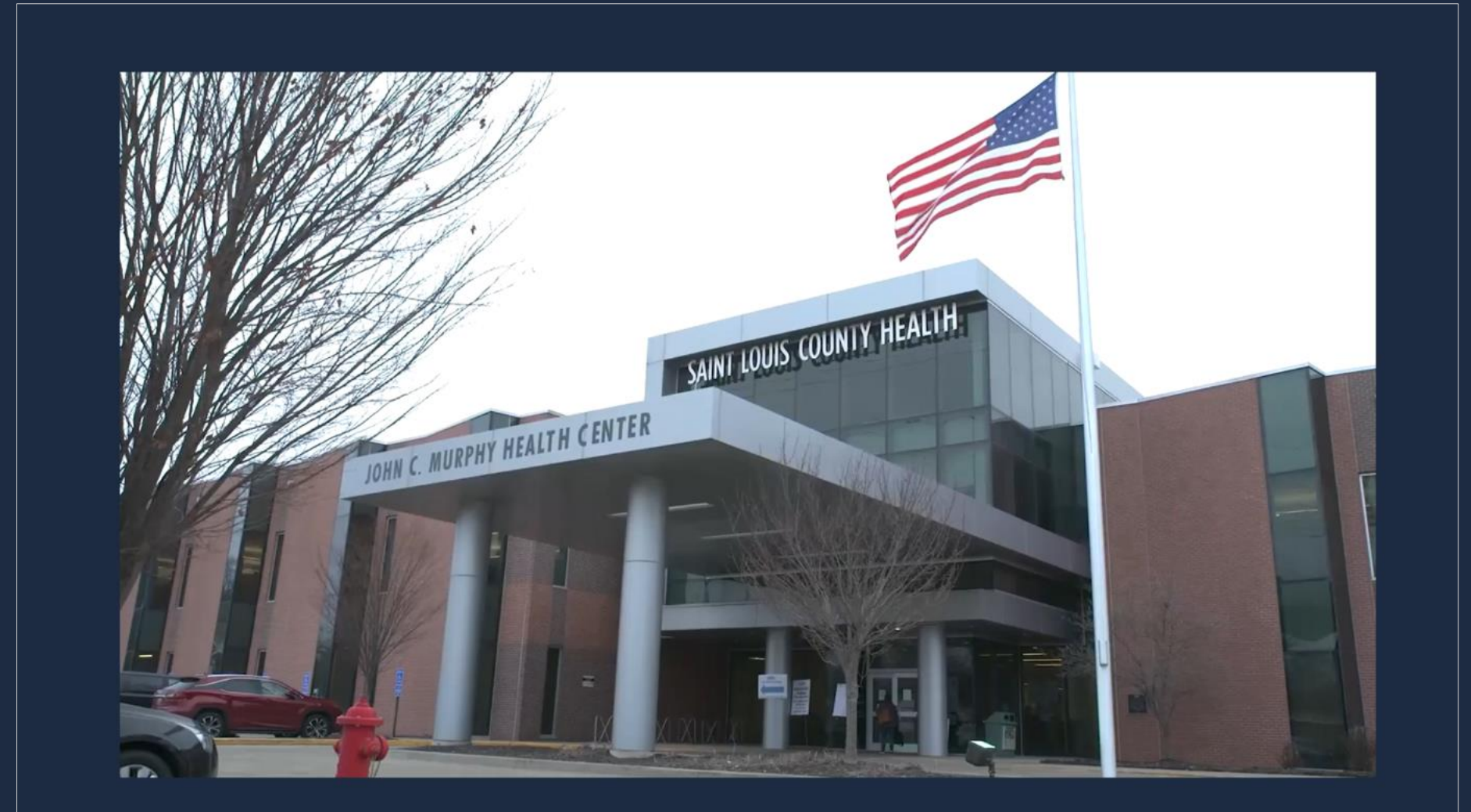
COVID-19
Testing

Prevalence
Investigation

Healthcare
Response
Grants

Community
and School
PPE

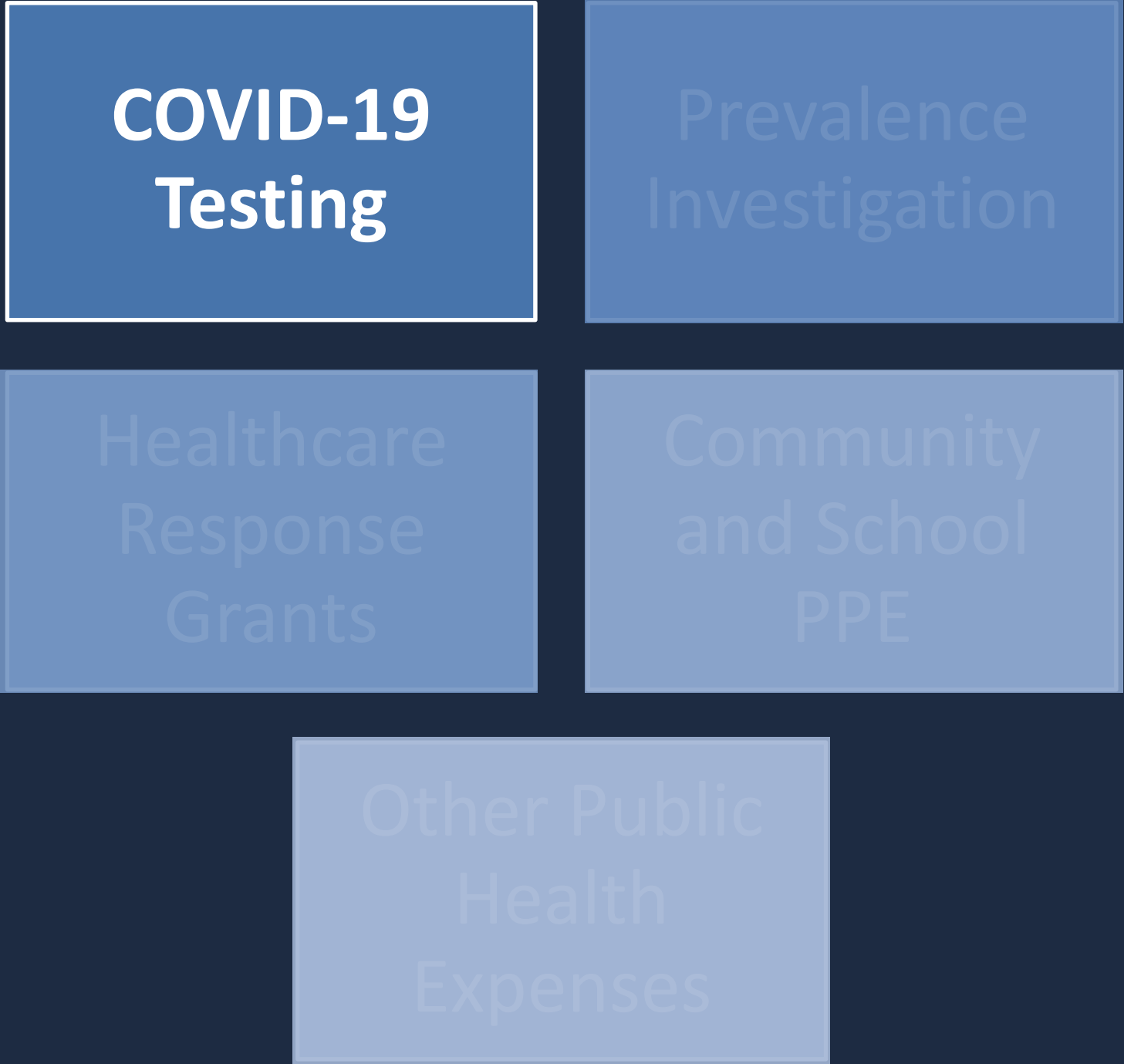
Other Public
Health
Expenses





Health and Public Health

Saving Lives



FQHCs

People’s	\$578,156.04
Care STL	\$1,511,167.50
Affinia	\$940,032.00
Regional Health Commission	\$200,000.00

Contracted Lab Providers

SSM	\$1,450,000.00
Quest	\$2,500,000.00
MicroGenDX	\$2,000,000.00
Washington University	\$2,000,000.00

DPH Lab Infrastructure

Abbott EMS	\$500,000.00
Molecular Analyzer	\$200,000.00

Health and Public Health

Saving Lives

**COVID-19
Testing**

Prevalence
Investigation

Healthcare
Response
Grants

Community
and School
PPE

Other Public
Health
Expenses

**36,000+
tests
conducted**

Health and Public Health

Saving Lives

COVID-19
Testing

**Prevalence
Investigation**

Healthcare
Response
Grants

Community
and School
PPE

Other Public
Health
Expenses

- Total funding - \$1,990,656
- Partnership with Institute for Public Health at Washington University
- Purpose: to gauge the prevalence of and risk factors for COVID-19
 - Prevalence: the proportion of persons in a population who have a particular disease or attribute at a specified point in time or over a specified period of time
- 3,330 residents completed questionnaires
- 1,300 residents received a test over a 60 day period

Health and Public Health

Saving Lives

COVID-19
Testing

Prevalence
Investigation

**Healthcare
Response
Grants**

Community
and School
PPE

Other Public
Health
Expenses

- \$7 million allocated
- Participatory Budgeting
 - 80 residents aged 11 and older
 - 30 community reviewers
 - \$3.7 million awarded
- 24 agencies funded for 26 projects
 - \$1.7 million: Mental health and behavioral health
 - \$1.8 million: Access to healthcare
 - \$180,000: PPE and Supplies

Health and Public Health

Saving Lives

COVID-19
Testing

Prevalence
Investigation

Healthcare
Response
Grants

Community
and School
PPE

Other Public
Health
Expenses

Healthcare Services

Affinia Healthcare	\$279,456
Family Care Health Centers	\$250,000
Rehoboth Pharmacy (Dellwood Pharmacy)	\$83,139
Betty Jean Kerr People's Health Centers	\$727,196
The Salvation Army	\$352,519.75

Mental and Behavioral Health

CHADS Coalition for Mental Health	\$19,282
Rejuvenating Counseling Services	\$135,400
Affinia Healthcare	\$75,730
Alternative Interventions	\$500,469
Avenues Counseling	\$55,508.50
Crime Victim Advocacy Center	\$5,295
Emmanuel Adult Day Care	\$3,200
Evangelical Children's Home (Every Child's Hope)	\$78,100
Lutheran Family and Children's Services	\$30,000
Metro Treatment	\$462,399
NCADA	\$27,489
The Nehemiah Program	\$127,017
NLJ Counseling	\$53,000
Places for People	\$135,666
Provident	\$50,993.66
The Right Solution	\$43,200

PPE and Supplies

Access Foundation	\$20,000
African Diaspora Council	\$89,100
WalkNFaith	\$50,000
Emmanuel Adult Day Care	\$1,100
A Mother's Touch In-Home Health	\$19,874

Healthcare Services

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Health and Public Health

Saving Lives

COVID-19
Testing

Prevalence
Investigation

Healthcare
Response
Grants

Community
and School
PPE

Other Public
Health
Expenses

COMMUNITY PPE DISTRIBUTION - BY THE NUMBERS

The goal of the mask distribution program was to ensure masks were accessible to communities that needed them the most.

4.2M

MASKS DISTRIBUTED

100K

ST. LOUIS COUNTY
SCHOOL DISTRICTS

275K

24 MUNICIPALITIES

50K

BOARD OF ELECTIONS

DPH's PPE distribution covered all of St. Louis County, included 49 unique zip codes, and partnered with over 175 organizations.

860K

ST. LOUIS COUNTY
LIBRARY'S 20
BRANCHES

460K

REGIONAL RESPONSE
TEAM

202K

CLERGY COALITION

202K

ARCHDIOCESE

COMMUNITY PPE DISTRIBUTION - BY THE NUMBERS

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Health and Public Health

Saving Lives

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Healthcare
Response
Grants

**Community
and School
PPE**

Other Public
Health
Expenses

School District	
Affton	\$39,146.45
Bayless	\$24,967.97
Brentwood	\$17,566.12
Clayton	\$58,049.10
Ferguson-Florissant	\$162,007.94
Hancock Place	\$31,257.21
Hazelwood	\$365,799.46
Jennings	\$51,268.16
Kirkwood	\$128,236.31
Ladue	\$94,190.90
Lindbergh	\$148,319.74
Maplewood-Richmond Heights	\$21,750.00
Mehlville	\$84,540.08
Normandy	\$67,839.25
Parkway	\$377,161.90
Pattonville	\$128,047.63
Ritenour	\$49,533.31
Riverview Gardens	\$115,762.77
Rockwood	\$74,854.03
Special School District	\$92,450.89
University City	\$55,946.01
Valley Park	\$18,553.91
Webster Groves	\$92,118.55

School District	
Affton	\$39,146.45
Bayless	\$24,967.97
Brentwood	\$17,566.12
Clayton	\$58,049.10
Ferguson-Florissant	\$162,007.94
Hancock Place	\$31,257.21
Hazelwood	\$365,799.46
Jennings	\$51,268.16
Kirkwood	\$128,236.31
Ladue	\$94,190.90
Lindbergh	\$148,319.74
Maplewood-Richmond Heights	\$21,750.00
Mehlville	\$84,540.08
Normandy	\$67,839.25
Parkway	\$377,161.90
Pattonville	\$128,047.63
Ritenour	\$49,533.31
Riverview Gardens	\$115,762.77
Rockwood	\$74,854.03
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Health and Public Health

Saving Lives

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Health
Expenses

- Call Centers
- Contact Tracing
- Communications and Outreach
- Community Voices Project
- St. Louis Regional Data Alliance
- SLU Partnership



Humanitarian

Helping Residents Meet Basic Needs

Program Goal

Helping County residents meet basic needs like food, housing, safety, health, and addressing vulnerable populations like children, seniors, the disabled, and the unhoused.



Budget Breakdown

St. Louis County CARES

Budget Overview

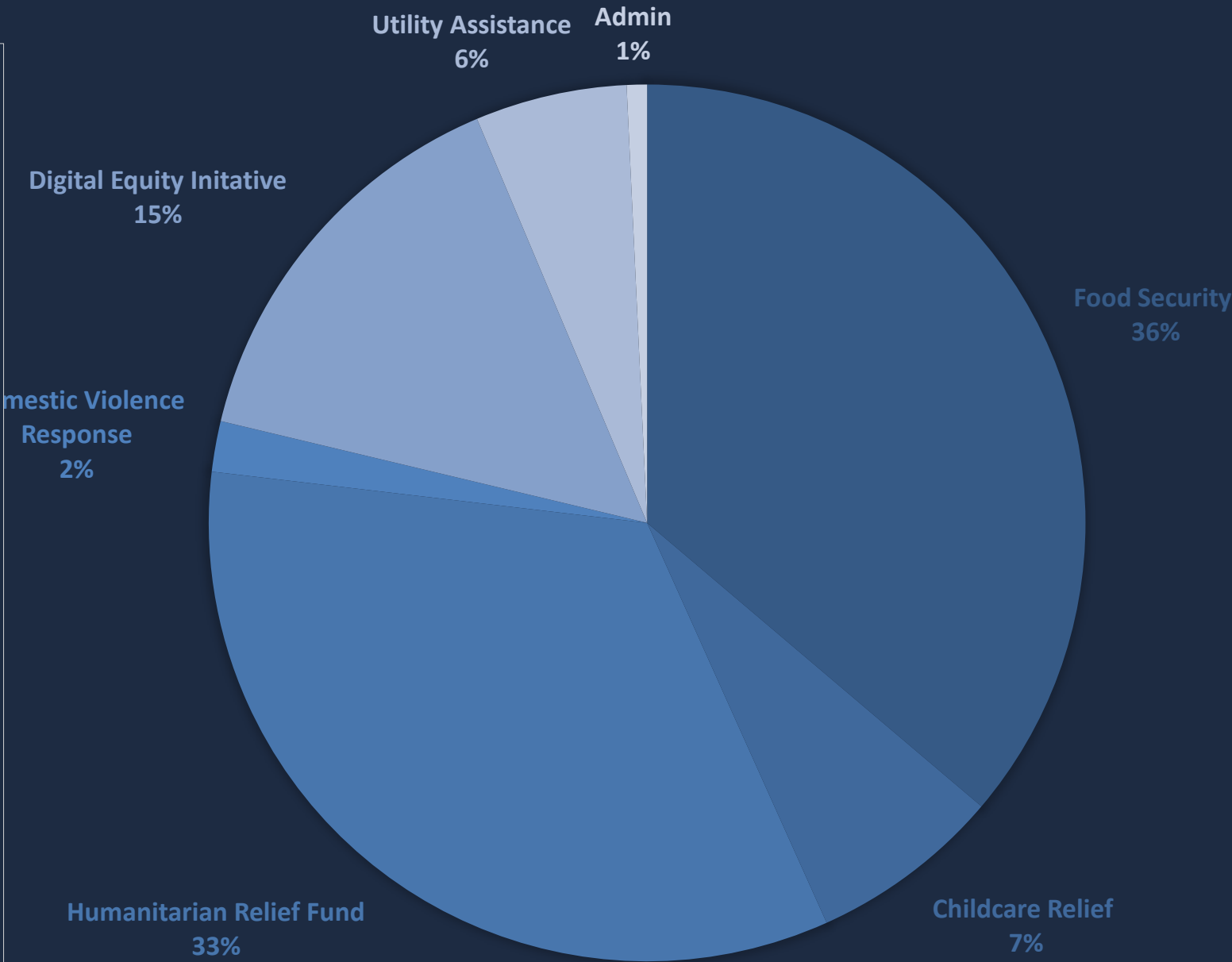
Humanitarian – Helping Residents Meet Basic Needs

	Allocated	Expended
Food Security	\$6.0 million	\$9.7 million
Childcare Relief	\$5.9 million	\$1.9 million
Humanitarian Relief Fund	\$9.0 million	\$9.0 million
Housing Stabilization/Homeless Prevention	\$7.0 million	\$7.0 million
Technology	\$1.0 million	\$1.0 million
Seniors and Homebound Services	\$500,000	\$500,000
Children’s Emotional and Social Wellness	\$500,000	\$500,000
Domestic Violence Response	\$1.0 million	~\$500,000
Digital Equity Initiative	\$4.0 million	\$4.0 million
Utility Assistance	--	\$1.5 million
Administration	\$1.2 million	>\$20,000

St. Louis County CARES: Year in Review

Total \$30.6 million \$26.6 million

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Humanitarian

Helping Residents Meet Basic Needs

Food Security

Humanitarian
Response
Program

Childcare
Relief Program

Domestic
Violence
Response Fund

Digital Equity
Initiative

Humanitarian

Helping Residents Meet Basic Needs

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Initiative

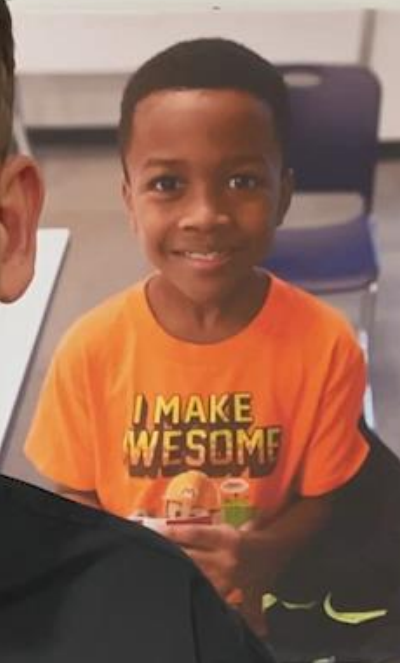




Operation Food Search

40 Years Of Healing Hunger

EST. 1981



TO HEAL



Humanitarian

Helping Residents Meet Basic Needs

Food Security

Humanitarian
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Childcare
Relief Program

Domestic
Violence
Response Fund

Digital Equity
Initiative

Operation Food Search

\$4.7 million

St. Louis Area Foodbank

\$2.6 million

Urban League

\$1.5 million

NAACP/ARCHS

\$465,000

The Link Market

\$111,000

Potbangerz

\$25,000

Hosco

\$1.2 million

\$10.6 million

Humanitarian

Helping Residents Meet Basic Needs

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Digital Equity
Initiative

**10
million+
meals
served**

Humanitarian

Helping Residents Meet Basic Needs

Food Security

**Humanitarian
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Program**

Childcare
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Domestic
Violence
Response Fund

Digital Equity
Initiative

Housing Stabilization &
Homelessness Prevention

\$7 million

Screening & Referrals

\$250,000

HP-Housing Advocacy

\$2.3 million

HP-Legal Advocacy

\$210,000

HUA-Financial Assistance

\$2.5 million

HUA- Utilities

\$1.7 million

HUA-Legal Advocacy

\$40,000

Seniors & Homebound

\$500,000

Child Social and Emotional
Wellness

\$500,000

Technology

\$1 million

\$9.0 million

Humanitarian

Helping Residents Meet Basic Needs

Food Security

**Humanitarian
Response
Program**

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Violence
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Digital Equity
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- Responses to the RFP for the Humanitarian Response Program effort were due on June 11th through St. Louis County Children's Service Fund's (CSF) online grants management system, SM Apply.
- Held two pre-bid technical assistance meetings and made recording available on the application site.
- CSF/St. Louis County Department of Human Services (DHS) established a shared outlook email address to answer questions and communicate with grantees.
- FAQs were updated based on questions posed by applicants and posted on the SM Apply site and also emailed.

Humanitarian

Helping Residents Meet Basic Needs

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**Humanitarian
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- Applicants were eligible to apply for multiple programs.
- Applications statistics:
 - 80 organizations
 - 117 programs
 - \$17,657,621
- Internal St. Louis County Children's Service Fund and Department of Human Services staff reviewed applications, along with 37 external reviewers recruited from the community.
- Community reviewers and staff recommended funding 60 organizations and 97 programs.

Humanitarian

Helping Residents Meet Basic Needs

Food Security

**Humanitarian
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Response Fund

Digital Equity
Initiative

Organization's Name	Impact Area and Housing Sub-Area (if applicable)	Award Amount
Arch City Defenders Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 40,000.00
Better Family Life Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 100,000.00
Beyond Housing Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 181,807.80
Catholic Charities of St. Louis	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 692,000.00
Circle of Concern	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 24,750.00
Community Action Agency of St. Louis County Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 500,000.00
Employment Connection	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 50,000.00
Housing Options Provided for the Elderly Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 41,000.00
Interfaith Residence	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 120,000.00
Loaves and Fishes For St. Louis Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 25,200.00
Room at the Inn	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 2,500.00
Society of St. Vincent de Paul Archdiocesan Council of St. Louis	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 80,000.00
St. Louis Crisis Nursery	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 13,000.00
The Salvation Army	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 389,599.83
Urban League of Metropolitan St. Louis Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 140,000.00
Urban Strategies Inc.	Housing Stabilization (Housing & Utility Assistance - Temporary Financial Housing Assistance)	\$ 15,000.00

Organization's Name	Impact Area and Housing Sub-Area (if applicable)	Award Amount
Arch City Defenders Inc.	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 10,000.00
Better Family Life Inc.	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 70,000.00
Beyond Housing Inc.	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 120,000.00
Circle of Concern	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 8,250.00
Employment Connection	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 300,000.00
Heat Up St. Louis Inc.	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 2,300,000.00
Interfaith Residence	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 20,000.00
Loaves and Fishes For St. Louis Inc.	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 27,000.00
Room at the Inn	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 2,500.00
Society of St. Vincent de Paul Archdiocesan Council of St. Louis	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 120,000.00
The Salvation Army	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 280,000.00
Urban League of Metropolitan St. Louis Inc.	Housing Stabilization (Housing & Utility Assistance - Utility Assistance)	\$ 50,000.00
Better Family Life Inc.	Housing Stabilization (Screening & Referral)	\$ 9,000.00
The Salvation Army	Housing Stabilization (Screening & Referral)	\$ 3,000.00
United Way of Greater St. Louis Inc.	Housing Stabilization (Screening & Referral)	\$ 237,617.00

Organization's Name	Impact Area and Housing Sub-Area (if applicable)	Award Amount
A Red Circle	Seniors and Home-bound Individuals	\$ 60,019.80
Aging Ahead	Seniors and Home-bound Individuals	\$ 22,969.05
Association on Aging with Developmental Disabilities	Seniors and Home-bound Individuals	\$ 11,000.00
Cardinal Ritter Senior Services	Seniors and Home-bound Individuals	\$ 20,000.00
Center for Hearing & Speech	Seniors and Home-bound Individuals	\$ 31,500.00
Community Health In Partnership Services Inc.	Seniors and Home-bound Individuals	\$ 62,137.00
Deaconess Faith Community Nurse Ministries	Seniors and Home-bound Individuals	\$ 19,041.81
Easter Seals Midwest	Seniors and Home-bound Individuals	\$ 175,531.00
Food Outreach Inc.	Seniors and Home-bound Individuals	\$ 67,580.00
Jewish Federation of St. Louis	Seniors and Home-bound Individuals	\$ 68,145.00
Loaves and Fishes For St. Louis Inc.	Seniors and Home-bound Individuals	\$ 43,643.00
Lutheran Senior Services	Seniors and Home-bound Individuals	\$ 48,284.94
St. Andrew's Charitable Foundation	Seniors and Home-bound Individuals	\$ 22,018.91
St. Louis Integrated Health Network	Seniors and Home-bound Individuals	\$ 115,030.30
Visiting Nurse Association of Greater St. Louis (VNA)	Seniors and Home-bound Individuals	\$ 20,000.00

Organization's Name	Impact Area and Housing Sub-Area (if applicable)	Award Amount
Child Advocacy Services of Greater St. Louis	Social and Emotional Well-Being of Children in Childcare Settings	\$ 61,818.00
Missouri Child Care Resource and Referral Network	Social and Emotional Well-Being of Children in Childcare Settings	\$ 88,705.00
United 4 Children	Social and Emotional Well-Being of Children in Childcare Settings	\$ 306,554.57
University City Children's Center	Social and Emotional Well-Being of Children in Childcare Settings	\$ 42,922.43
Affinia Healthcare	Technology	\$ 61,535.00
Better Family Life Inc.	Technology	\$ 39,100.00
Big Brothers Big Sisters of Eastern Missouri	Technology	\$ 20,000.00
Care and Counseling Inc.	Technology	\$ 26,963.75
Child Center Marygrove	Technology	\$ 100,971.00
Cornerstones of Care	Technology	\$ 38,938.00
FamilyForward	Technology	\$ 69,590.00
Gateway Region Young Mens Christian Association	Technology	\$ 16,190.00
German Saint Vincent Orphan Association	Technology	\$ 91,630.00
Herbert Hoover Boys and Girls Clubs Inc.	Technology	\$ 131,300.00
Independence Center	Technology	\$ 94,009.00
Lutheran Family and Children's Services of Missouri	Technology	\$ 32,250.00
Parents as Teachers National Center Inc.	Technology	\$ 10,000.00

Organization's Name	Impact Area and Housing Sub-Area (if applicable)	Award Amount
Places for People Inc	Technology	\$ 70,000.00
Room at the Inn	Technology	\$ 5,000.00
Step Up of St. Louis	Technology	\$ 15,419.80
The Oasis Institute	Technology	\$ 108,500.00
The SoulFisher Ministries	Technology	\$ 20,000.00
Urban Strategies Inc.	Technology	\$ 23,600.00
Walter's Walk	Technology	\$ 5,000.00
Youth In Need	Technology	\$ 14,800.00
	Total	\$ 10,790,396.40

Humanitarian

Helping Residents Meet Basic Needs

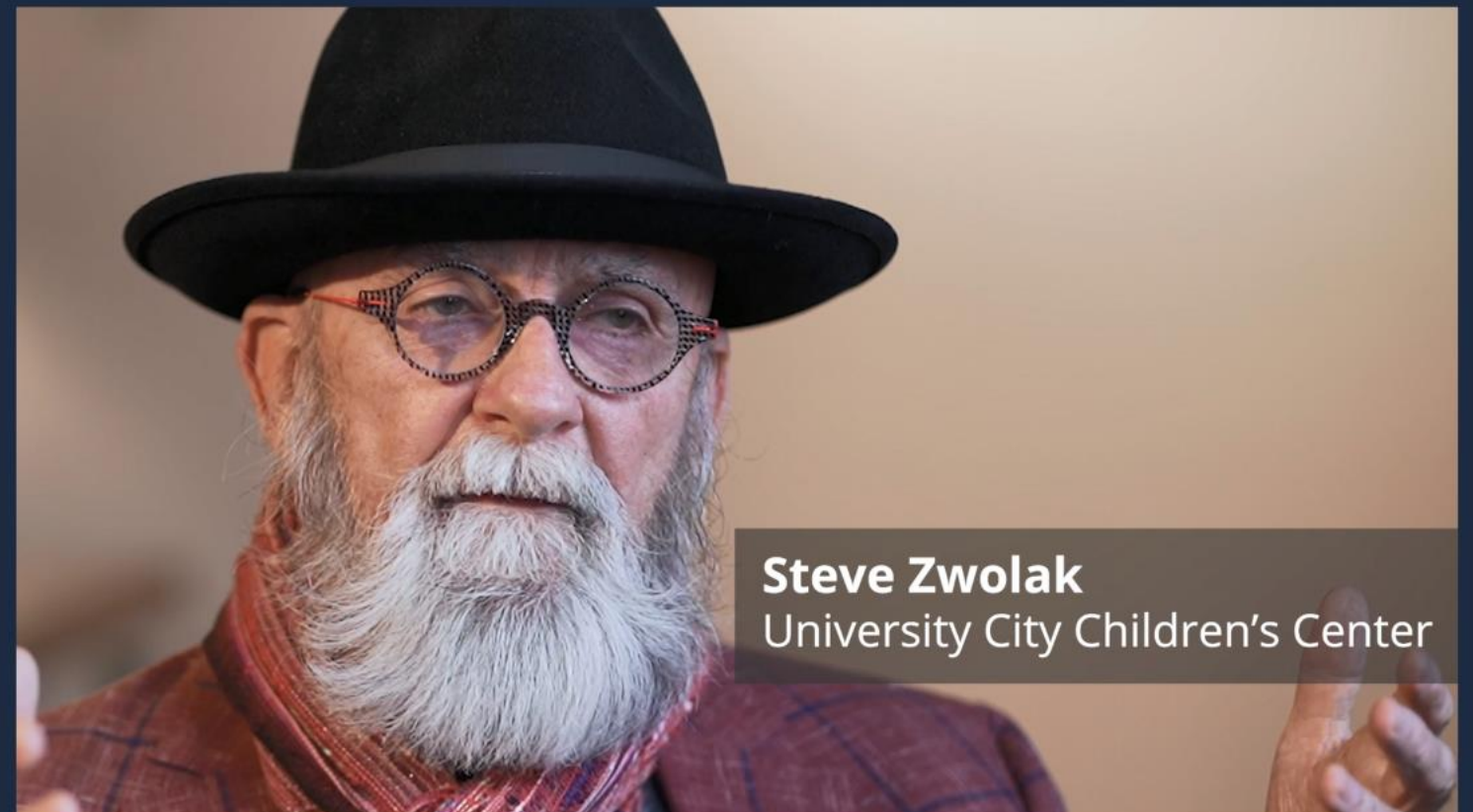
Food Security

**Humanitarian
Response
Program**

**Childcare
Relief Program**

Domestic
Violence
Response Fund

Digital Equity
Initiative



Steve Zwolak
University City Children's Center



Steve Zwolak
University City Children's Center

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**Childcare
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Domestic
Violence
Response Fund

Digital Equity
Initiative

- Purpose: to help providers continue to operate safely and effectively in response to the pandemic by providing funding for two categories of costs and expenses:
 1. costs of business interruption caused by COVID-19; and
 2. costs to facilitate compliance with County and CDC public health guidelines relating to COVID-19
- \$5.9 million total allocation
- Application was posted on June 3, 2020, and closed on July 14, 2020.

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Helping Residents Meet Basic Needs

Food Security

Humanitarian
Response
Program

**Childcare
Relief Program**

Domestic
Violence
Response Fund

Digital Equity
Initiative

- St. Louis County contracted with United 4 Children and Child Care Aware of Missouri to provide technical assistance, training, access to technology and other resources.
 - Outreach was conducted through these organizations, and other non-profit and funding partners.
- Advertised in the St. Louis American and county staff mailed information regarding the funding opportunity to the 400 licensed child care providers in St. Louis County.
- CSF staff reviewed for eligibility and completeness.
- 107 organizations submitted applications, and St. Louis County executed 93 contracts for 122 locations/sites.

Humanitarian

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**Childcare
Relief Program**

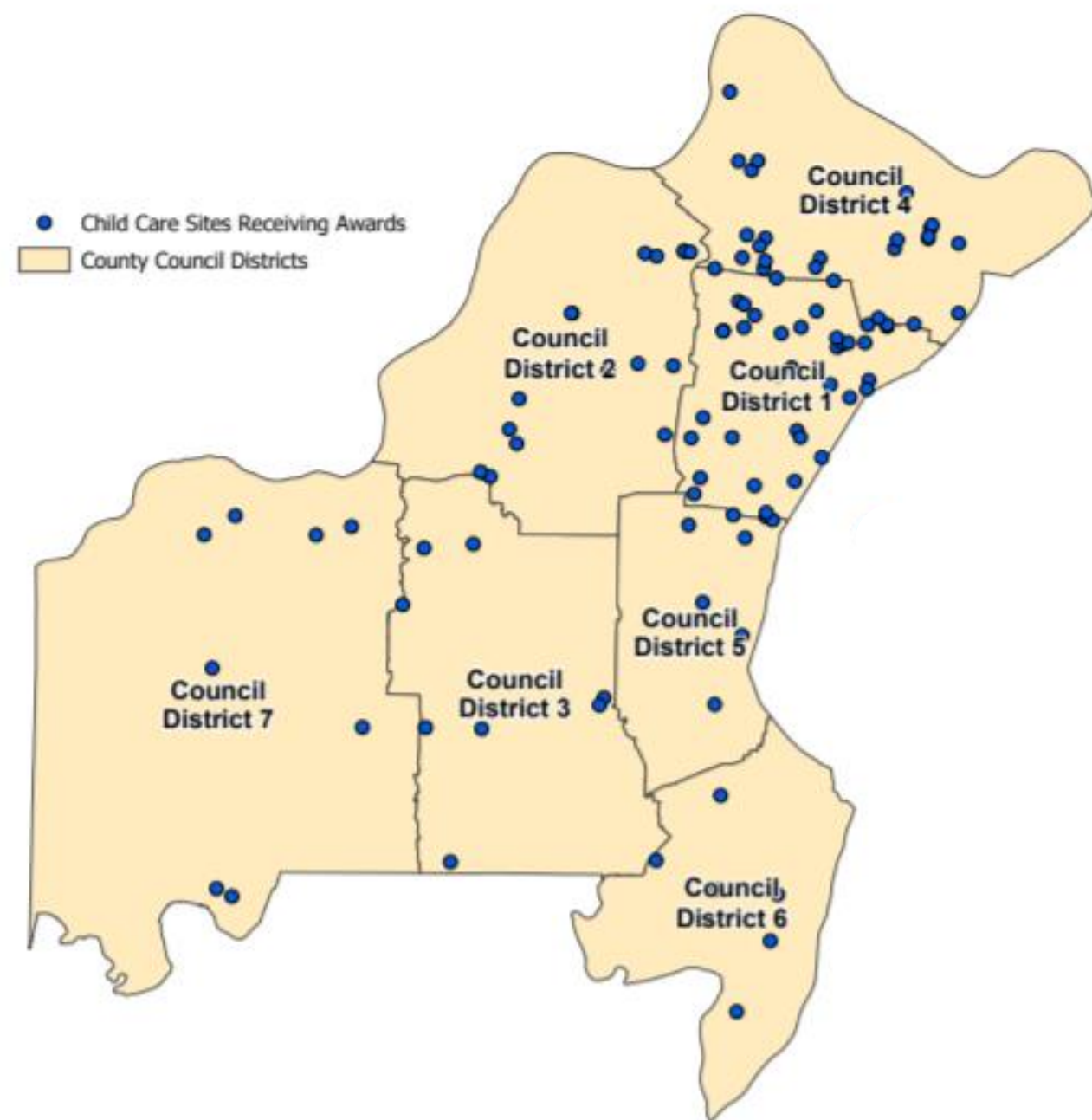
Domestic
Violence
Response Fund

Digital Equity
Initiative



Council District	Approved Sites	% of Sites	Amount	% of Total
1	34	28%	\$422,015	23%
2	18	14.75%	\$291,600	16%
3	13	10.66%	\$250,800	14%
4	26	21.31%	\$313,200	17%
5	10	8.20%	\$189,150	10%
6	9	7.38%	\$178,650	10%
7	12	9.84%	\$209,700	11%
Totals	122	100.00%	\$1,855,115	100%

St. Louis County CARES Child Care Relief Program



Council District	Approved Sites	% of Sites	Amount	% of Total
1	34	28%	\$422,015	23%
2	18	14.75%	\$291,600	16%
3	13	10.66%	\$250,800	14%
4	26	21.31%	\$313,200	17%
5	10	8.20%	\$189,150	10%
6	9	7.38%	\$178,650	10%
7	12	9.84%	\$209,700	11%
Totals	122	100.00%	\$1,855,115	100%

Humanitarian

Helping Residents Meet Basic Needs

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Humanitarian
Response
Program

Childcare Relief
Program

**Domestic
Violence
Response Fund**

Digital Equity
Initiative

- Purpose: Focus on key areas, as developed by working in collaboration and cooperation with service providers, funders, and other community leaders
 1. Increasing health protections in shelters
 2. Ensuring continuity of services through technology
 3. Preventing domestic and sexual violence
 4. Raising public awareness of available resources
- St. Louis County received 13 proposals totaling \$1.8 million.
- 11 organizations were funded at \$549,476.
- Proposals were evaluated and recommended by internal county staff within CSF and DHS.

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Childcare Relief
Program

**Domestic
Violence
Response Fund**

Digital Equity
Initiative

Organization	Impact Area	Awarded Funding
ALIVE	Increasing Health Protections in Shelters	\$ 6,580.66
	Ensuring Continuity of Services through Technology	\$ 12,327.83
	Preventing Domestic and Sexual Violence	\$ 4,136.00
	Raising Public Awareness of Available Resources	\$ 12,023.00
All Among Us Inc	Increasing Health Protections in Shelters	\$ 18,991.00
Behavioral Health Response	Ensuring Continuity of Services through Technology	\$ 140,000.00
	Raising Public Awareness of Available Resources	\$ 11,036.00
Covenant House Missouri	Increasing Health Protections in Shelters	\$ 42,365.00
Fathers Support Center St Louis	Preventing Domestic and Sexual Violence	\$ 20,707.90
Healing Action Network Inc	Ensuring Continuity of Services through Technology	\$ 12,695.80
Room at the Inn	Increasing Health Protections in Shelters	\$ 2,500.00
	Preventing Domestic and Sexual Violence	\$ 5,000.00
Safe Connections	Ensuring Continuity of Services through Technology	\$ 62,160.00
	Preventing Domestic and Sexual Violence	\$ 15,870.00
	Raising Public Awareness of Available Resources	\$ 55,550.00
St. Martha's Hall	Increasing Health Protections in Shelters	\$ 30,950.00
	Ensuring Continuity of Services through Technology	\$ 10,593.00
Women's Safe House	Ensuring Continuity of Services through Technology	\$ 26,000.00
Young Women's Christian Association	Ensuring Continuity of Services through Technology	\$ 59,990.00
Total		\$549,476.00

Organization	Impact Area	Awarded Funding
ALIVE	Increasing Health Protections in Shelters	\$ 6,580.66
	Ensuring Continuity of Services through Technology	\$ 12,327.83
	Preventing Domestic and Sexual Violence	\$ 4,136.00
	Raising Public Awareness of Available Resources	\$ 12,023.00
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Young Women's Christian Association	Ensuring Continuity of Services through Technology	\$ 59,990.00
	Total	\$549,476.00

Humanitarian

Helping Residents Meet Basic Needs

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Domestic
Violence
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**Digital Equity
Initiative**

- 9,828 mobile hotspots, with each hotspot able to host up to five devices
- 6,085 Chromebooks
- Professional tutoring services through the Library at [tutor.com](https://www.tutor.com), were made available seven days a week, 12 hours a day to any student within the County
- In-person tutoring through the Miriam Learning Center for unique learners.
- 1485 Grandpads with 12 month subscription

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Dr. Monica Perry
Assistant Principal
Riverview Gardens High School

A woman with dark hair, wearing a pink and white striped short-sleeved shirt, is seated and looking towards the camera. She is holding a blue folder or book in her lap. The background is a white wall decorated with numerous colorful, twisted streamers in shades of red, blue, green, yellow, and black. Several small, colorful illustrations are pinned to the wall, including one of balloons, one of a hot air balloon, and others with floral and geometric patterns. A semi-transparent grey box with white text is overlaid on the left side of the image.

Cynthia Trujillo
Special Education Tutor
Miriam Learning Center

Humanitarian

Helping Residents Meet Basic Needs

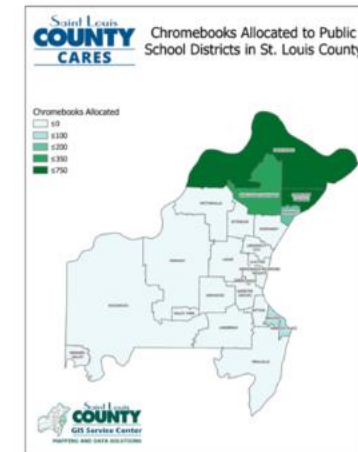
Food Security

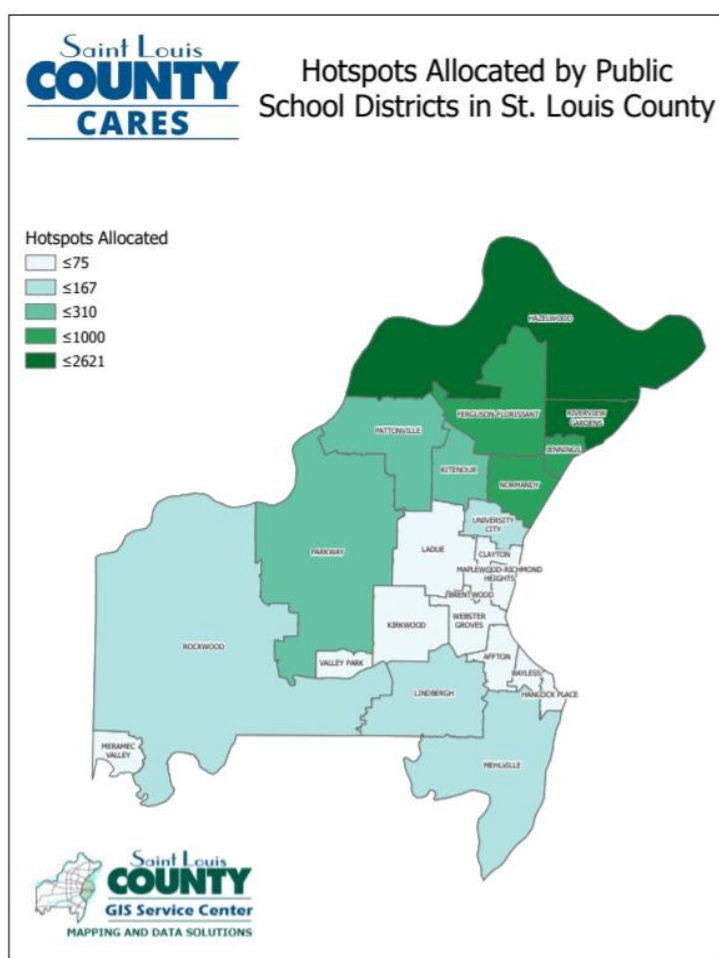
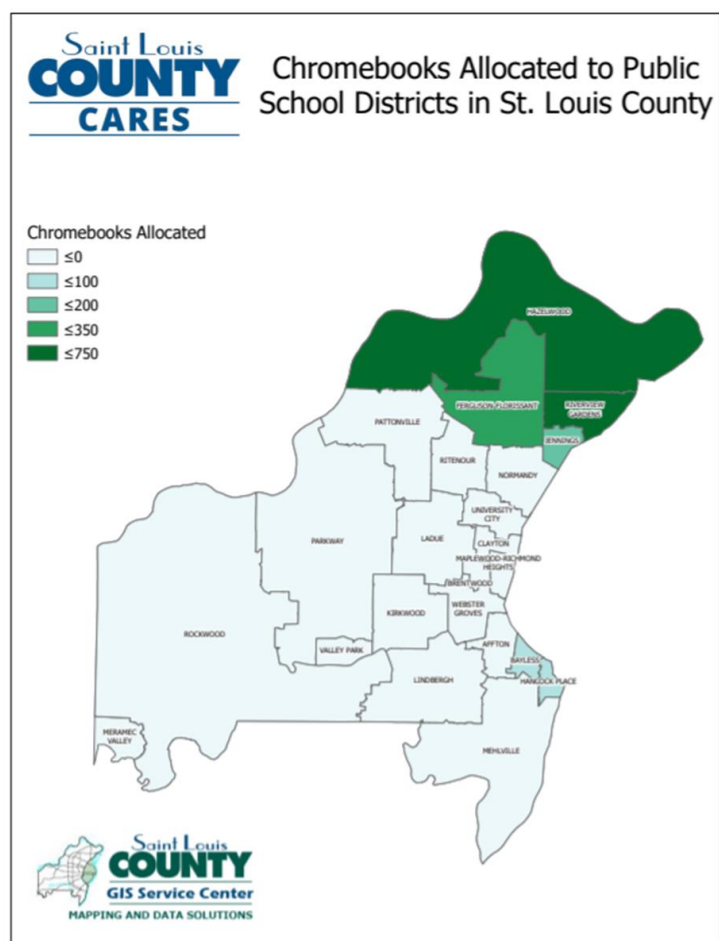
Humanitarian
Response
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Childcare
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Violence
Response Fund

Digital Equity
Initiative





School District or School Name	Hotspots		Chromebooks	
	requested	awarded	requested	awarded
All Saints Academy St. Rose Campus	0	0	77	77
Annunziata School (Archdiocese of St. Louis)	31	31	15	15
Archdiocese of St. Louis	0	0	35	25
Ascension School	25	25	74	47
Bayless School District	15	15	400	250
Brentwood School District	50	50	0	0
Christ the King School	10	10	100	35
Christian Brothers College High School	20	20	0	0
Epstein Hebrew Academy	5	5	15	15
Ferguson Florissant School District	1000	1000	2000	1000
Great Circle Academy - St. Louis	10	10	62	62
Hancock Place School District	62	62	120	104
Hazelwood School District	2600	2600	4721	1315
Hillcrest Seventh-day Adventist School	3	3	41	41
Holy Infant School	0	0	131	76
Holy Spirit Catholic School	1	1	33	33
Immanuel Lutheran School	15	15	0	0
Jennings School District	715	715	400	300
Kirkwood School District	50	50	0	0
Lindbergh Schools	158	158	0	0
Little Flower Catholic School parochial	0	0	65	0
Logos School	15	15	0	0
Maplewood Richmond Heights School District	5	5	125	0
Mary Queen of Peace	0	0	50	30
Mehlville School District	106	106	0	0
Most Sacred Heart School/Archdiocese of St. Louis	7	7	75	55
Normandy Schools Collaborative	624	624	250	0
Our Lady of Guadalupe School	10	10	25	25
Parkway School District	310	310	0	0
Pattonville School District	300	300	100	0
Ritenour School District	280	280	0	0
Riverview Gardens School District	2621	2621	1982	1370
Rockwood R-VI School District	167	167	0	0
School District of Clayton	20	20	50	0
School District of University City	100	100	0	0
Special School District of St. Louis County	326	326	2211	1000
St. Justin Martyr School	30	30	65	65
St. Mark Catholic School	15	15	40	40
St. Monica/parochial	50	50	50	25
St. Paul School	22	22	107	50
THE FREEDOM SCHOOL	6	6	30	30
Valley Park School District	20	20	0	0
Villa di Maria Montessori	6	6	12	0
Webster Groves School District	18	18	50	0
Totals	9,828	9,828	13,511	6,085

A blue-tinted photograph of a worker operating a forklift in a warehouse. The worker is wearing a striped shirt, jeans, and a face mask. The forklift is a Mitsubishi model. In the background, there are stacks of boxes on pallets. The text "Economic Recovery" is overlaid in large white letters.

Economic Recovery

Reviving the Local Economy

A portrait of Rodney Crim, a Black man with short dark hair, wearing a dark suit, light blue shirt, and a patterned tie. He is looking slightly to the left of the camera with a neutral expression. The background is a blurred interior space with warm lighting and architectural details like columns and a lamp.

Rodney Crim

St. Louis Economic Development Partnership

Economic Rescue Team

Steering Committee

Rick Stevens, President of Christian Hospital, chair
Frank D. Jacobs, Business Manager of IBEW Local 1
Veta Jeffery, Executive Director of Heartland St. Louis Black Chamber of Commerce
Kellie McCoy, CEO of Chandra Group
Dr. Jeff Pittman, Chancellor of St. Louis Community College
Rodney Crim, CEO & President of the St. Louis Economic Development Partnership, ex-officio

Small Business & Industry

Kellie McCoy, Founder of The Chandra Group, chair

Community Development, Non-profit & Alternative Lending

Brian Phillips, Executive Director of Washington University Medical Center Redevelopment Corporation, chair

Workforce Development and Training

Tiffany Davis, Director of Workforce Development of St. Louis Community College, chair

Minority & Immigrant owned Small Businesses

Veta Jeffery, Executive Director of Heartland St. Louis Black Chamber of Commerce, chair

Economic Rescue Team

- The County Executive established the Economic Rescue Team in March 2020 through Executive Order 16 to listen, learn, and recommend action.
- The Economic Rescue Team consisted of a five-member steering committee and four working groups. The four Working Groups of over 50 participants (Small Business & Industry, Minority & Immigrant Owned Business, Workforce Development, Community Development/Non-profit & Alternative Lending) began meeting weekly in June 2020.
- Identified nine opportunities for Executive Orders and Council legislation, which included temporary suspension and modification of County ordinances to provide immediate economic stabilization and five additional recommendations to help small businesses in August 2020.
- Completed St. Louis County Business Survey in September 2020 informing Economic Rescue Team of small business needs and pandemic impact.
- Provided 19 recommendations with an initial investment of \$6.45 Million published in November 2020 to build economic recovery and create equitable opportunities.
- Produced a comprehensive Economic Rescue Team Advisory Report which provides an ongoing framework for economic recovery and growth
- The Economic Rescue Team steering committee and working groups included over 60 participants representing organizations and thought leaders across the St. Louis region.

Small Business Relief Fund

- Announced on May 2020 by the County Executive, the small business relief program grants were used to pay for the costs of business interruption as a result of the business closing during the Stay-at-Home Order and to cover costs associated with reopening safely.
 - Business interruption costs included fixed operating costs during closure; this included rents, utilities, salaries, and benefits. Reopening costs included acquiring personal protective equipment for employees or customers and installing plastic shields to reduce the risks of transmission between customers and employees.
- The Small Business Relief Program closed for new applications in September 2020 and provided \$19.6 Million in direct financial assistance to 1,663 small businesses.
 - To be eligible for the up to \$15,000 grant, businesses must have had 50 or fewer employees as of March 1, 2020, and have had their principal place of business within St. Louis County. Sole proprietors, for-profit and not-for-profit organizations were eligible to apply.

Small Business Relief Fund

Completed Council-Approved Applications		
District	Approved	Amount
1	214	\$2,396,623
2	273	\$3,233,092
3	278	\$3,347,874
4	165	\$1,731,398
5	329	\$3,869,873
6	161	\$1,796,212
7	248	\$2,854,878
Totals	1663	\$19,229,951

Small Business Rapid Deployment Fund

- Small businesses impacted by COVID-19 could apply for \$5,000 grants to pay for operating expenses or business costs, including rent and payroll. Restaurants could also request assistance for costs related to any equipment or supplies necessary to adapt to COVID-related public health restrictions.
- More than 850 applications were received for the Small Business Rapid Deployment Fund when it closed on December 7, 2020. Of those, 688 applications were approved and funded.
- Restaurants were offered an additional \$2,500 grant to provide additional assistance as COVID-related restrictions continued into 2021.
- Small businesses who received a loan from Economic Development Council's Small Business Resource Program (SBRP) early in 2020 were eligible to apply for funding to convert those loans to grants. Of the 202 loans made under SBRP, 148 of those were forgiven in full.



Municipal Relief Program

Supporting Local Government



Reggie Jones
Mayor of Dellwood

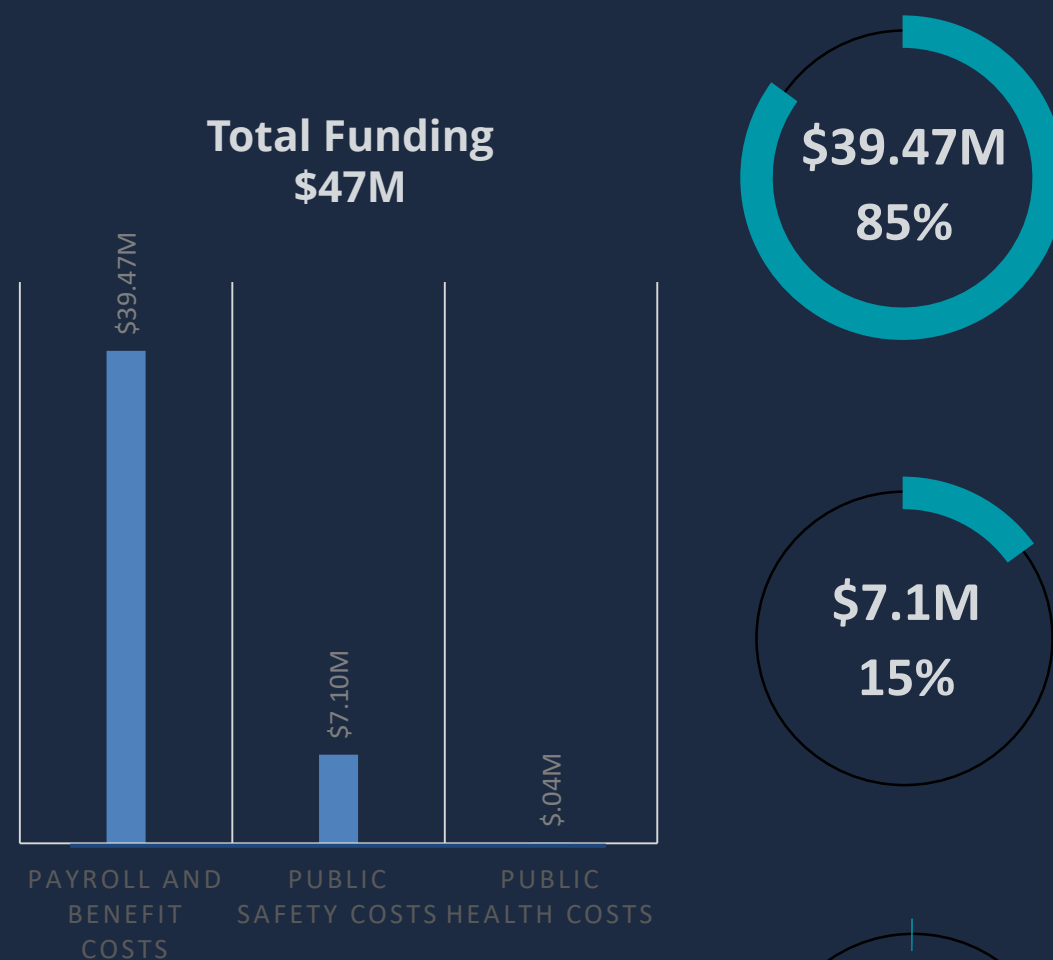
Municipal Relief Program

- Flexible Approach Use Coronavirus Relief Fund money to address immediate needs
 - Necessary expenses not otherwise supported from other sources, including FEMA
- Immediate Support for Incurred or Expected COVID-19 Related Expenses
 - Municipalities may apply for funding to address eligible COVID-19 response costs that are already incurred or expected in Fiscal Year 2020.
- Federal Revenue Optimization
 - By seeking FEMA reimbursements, the County and municipalities can work together to maximize federal resources available for St. Louis County to address the public health crisis.
- Compliance Risk Management
 - Accounting for COVID-19 costs is complicated by a mix of revenue sources (federal, state and local) and the still-evolving federal guidance about how to spend and track the money.
 - Clear processes and documentation can mitigate the risk of federal audit challenges to the uses of these funds.

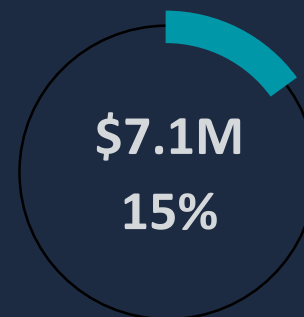
Municipality	Grant Allocation	Municipality	Grant Allocation
City of Ballwin	\$2,090,913.00	City of Maryland Heights	\$1,889,277.00
City of Bella Villa	\$50,134.00	City of Moline Acres	\$167,939.00
City of Bellefontaine Neighbors	\$746,853.00	City of Normandy*	\$344,405.00
City of Bellerive Acres	\$12,929.00	City of Northwoods	\$290,695.00
City of Bel-Nor	\$103,088.00	City of Oakland	\$94,973.00
City of Bel-Ridge	\$188,226.00	City of Olivette	\$532,081.00
City of Berkeley	\$617,426.00	City of Overland	\$1,104,600.00
City of Beverly Hills	\$39,475.00	City of Pacific	\$75,555.00
City of Black Jack	\$476,514.00	City of Pagedale	\$227,219.00
City of Breckenridge Hills	\$326,387.00	City of Pasadena Hills	\$63,957.00
City of Brentwood	\$553,950.00	City of Pine Lawn	\$225,225.00
City of Bridgeton	\$794,305.00	City of Richmond Heights	\$591,637.00
City of Calverton Park	\$88,921.00	City of Rock Hill	\$318,754.00
City of Charlack	\$93,735.00	City of Shrewsbury	\$430,094.00
City of Chesterfield	\$3,265,522.00	City of St. Ann	\$895,398.00
City of Clarkson Valley	\$181,005.00	City of St. John	\$448,181.00
City of Clayton	\$1,096,141.00	City of Sunset Hills	\$584,278.00
City of Cool Valley	\$82,250.00	City of Town & Country	\$743,758.00
City of Country Club Hills	\$87,614.00	City of Twin Oaks	\$26,958.00
City of Crestwood	\$819,200.00	City of University City	\$2,432,499.00
City of Creve Coeur	\$1,226,393.00	City of Valley Park	\$478,234.00
City of Crystal Lake Park	\$32,322.00	City of Velda City	\$97,655.00
city of Dellwood	\$345,574.00	City of Velda Village Hills*	\$72,553.00
City of Des Peres	\$575,820.00	City of Vinita Park	\$148,339.00
City of Edmundson	\$57,355.00	City of Warson Woods	\$134,929.00
City of Ellisville	\$628,086.00	City of Webster Groves	\$1,581,389.00
City of Eureka	\$700,708.00	City of Wellston	\$159,067.00
City of Fenton	\$276,597.00	City of Wildwood	\$2,442,540.00
City of Ferguson	\$1,458,152.00	City of Winchester	\$106,389.00
City of Flordell Hills	\$56,530.00	City of Woodson Terrace	\$279,417.00
City of Florissant	\$3,586,958.00	Grantwood Village	\$59,349.00
City of Frontenac	\$239,461.00	Town of Norwood Court	\$65,951.00
City of Glendale	\$407,468.00	Village of Glen Echo Park*	\$11,003.00
City of Green Park	\$180,318.00	Village of Hanley Hills	\$144,488.00
City of Greendale	\$44,770.00	Village of Hillsdale	\$101,644.00
City of Hazelwood	\$1,767,621.00	Village of Marlborough	\$149,852.00
City of Huntleigh	\$22,970.00	Village of Pasadena Park	\$32,322.00
City of Jennings	\$1,011,759.00	Village of Riverview	\$196,410.00
City of Kinloch	\$20,494.00	Village of Sycamore Hills	\$45,939.00
City of Kirkwood	\$1,893,953.00	Village of Uplands Park	\$30,603.00
City of Ladue	\$585,998.00	Village of Westwood	\$19,118.00
City of Lakeshire	\$98,480.00	Village of Wilbur Park*	\$32,391.00
City of Manchester	\$1,244,342.00		
City of Maplewood	\$553,331.00		
		TOTAL:	\$46,607,113

Municipal Relief Program

Categories of expenses reviewed under the Municipality Relief Program



Payroll, time records, pay policies, and benefits supporting documentation were reviewed for **52 applicants** who requested reimbursement for employee **payroll and benefit costs**. St. Louis County allowed presumptive payroll costs for public safety and public health employees.



Public Safety Costs comprised the review of police service contracts. Copies of contracts, the associated invoices, and payment support documentation were reviewed for **33 applicants**.



Invoices and payment support documentation provided by **1 applicant** under the **Public Health Costs** category. These expenses were incurred in the acquisition of sanitizing products and personal protective equipment, disinfection of public areas, and in improving telework capabilities for public employees.



County Employee and Constituent Safety

Protecting Employees and Constituents

ST. LOUIS COUNTY GOVERNMENT CENTER NORTHWEST

715

ADULT ABUSE
OFFICE
E-COURT

Avoid the line!
Free online

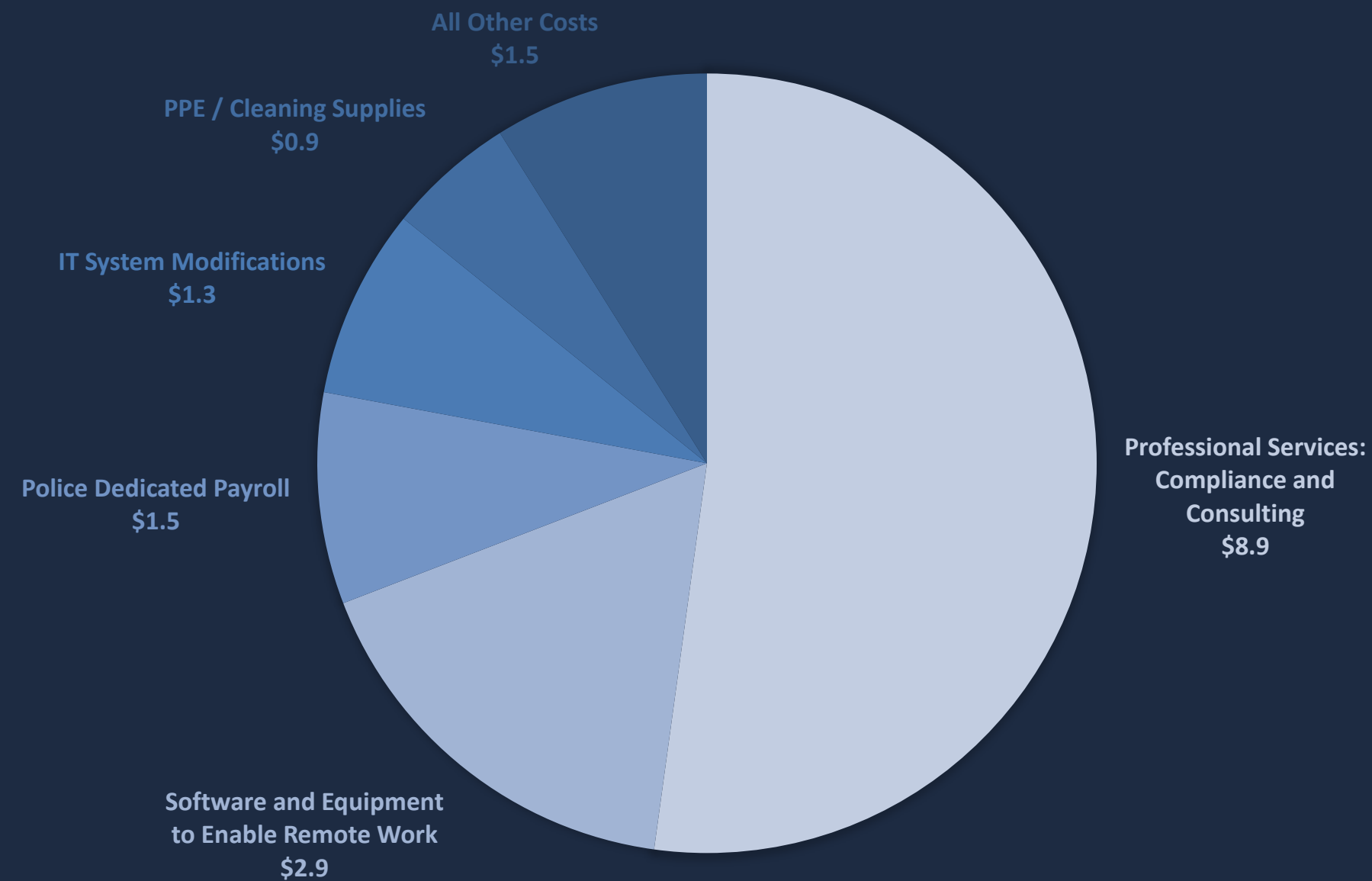
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County CoRe

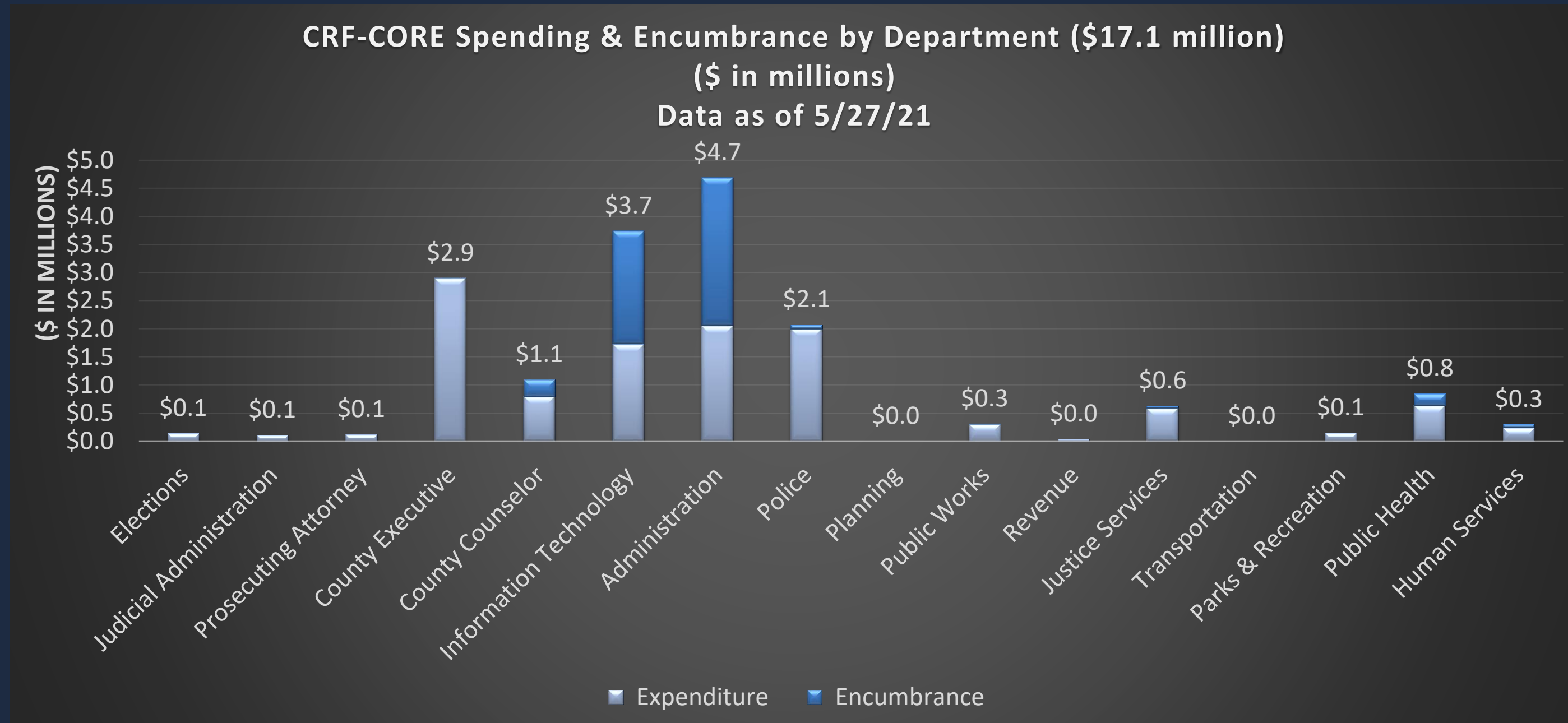
By Spending Category

CRF-CORE SPENDING & ENCUMBRANCE SUMMARY (\$17.1 MILLION)
(\$ IN MILLIONS)
DATA AS OF 5/27/21



County CoRe

By Department

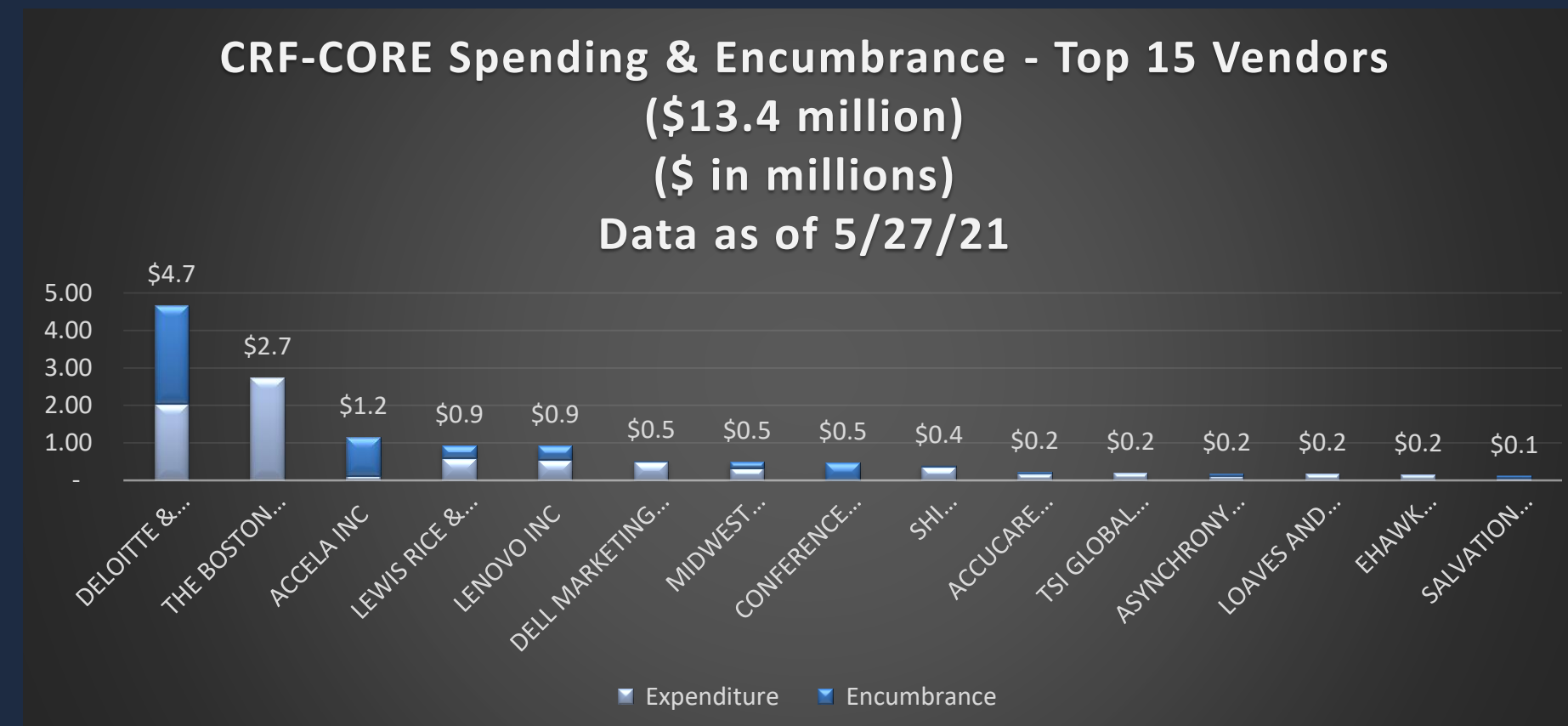


County CoRe

Top 15 Vendors

VENDOR	Expenditure	Encumbrance	TOTAL
DELOITTE & TOUCHE LLP	2,041,128.00	2,633,872.00	4,675,000.00
THE BOSTON CONSULTING GROUP	2,740,000.00	-	2,740,000.00
ACCELA INC	128,060.00	1,024,480.00	1,152,540.00
LEWIS RICE & FINGERSH	594,504.29	338,059.51	932,563.80
LENOVO INC	549,442.88	372,229.00	921,671.88
DELL MARKETING L P	504,139.76	16,077.86	520,217.62
MIDWEST MEDICAL SUPPLY LLC	330,742.53	169,437.73	500,180.26
CONFERENCE TECHNOLOGIES INC	0	469,438.93	469,438.93
SHI INTERNATIONAL CORP	363,725.95	33,547.79	397,273.74
ACCUCARE MEDICAL	188,051.25	36,155.68	224,206.93
TSI GLOBAL COMPANIES	199,287.90	-	199,287.90
ASYNCHRONY SOLUTIONS LLC	119,275.27	61,470.75	180,746.02
LOAVES AND FISHES FOR ST LOUIS INC	180,629.00		180,629.00
EHAWK SOLUTIONS	150,000.00		150,000.00
SALVATION ARMY MIDLAND DIVISION	57,712.33	63,107.67	120,820.00
	8,146,699.16	5,217,876.92	13,364,576.08

St. Louis County CARES: Year in Review





Part 4: Key Takeaways & Lessons

Lessons Learned

Responding to the COVID-19 pandemic required efficiency and ingenuity.
St. Louis County still had a government built for the 1990's.

SYSTEMS

- St. Louis County did not have the laws and structures in place to adapt quickly.
- Departments and employees lacked the tools to provide residents with services digitally and online.

STAFFING

- Departments and divisions were not staffed for extraordinary challenges- both internal and external.
- Employees were not trained on updated technology and software capabilities.

SPEED

- The technology equipment used by employees could not handle a transition to online.
- Departments were asked to change service delivery processes while continuing to deliver services.



Part 5: Looking Ahead – American Rescue Plan

Looking Ahead

Building off lessons learned from the pandemic, St. Louis County now has a roadmap that will make us a government built for the present and future.

SYSTEMS

- Customers now have more ways to interact with St. Louis County - whether online, in-person, or over the phone.
- Employees now have the tools to do their work remotely and in-person.

STAFFING

- Changes in central services- procurement, IT, HR, and communications - will make processes more efficient and effective.
- Focus on employee engagement and recruitment will make St. Louis County a desirable place to work.

SPEED

- Customer service and technology projects center around first call resolution.
- Back-end improvements such as data storage, process simplification, and automation will make services faster and more efficient.

Acknowledgements

The St. Louis County CARES Act-funded programs and services described in this presentation were made possible through the leadership of the St. Louis County Council, the St. Louis County Executive, community stakeholders and volunteers, and the exceptional public service of County departments and our workforce. This work is dedicated to the 1 million residents we serve and to those who lost their lives to COVID.